

Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

225 East Robinson Street
Orlando, FL 32801
(407)841-2279

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 4035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Orlando, FL	
Square Miles	395
Population	887,126
Population Ranking Out of 405 UZA's	37

Service Area Statistics

Square Miles	2,538
Population	1,284,714

Service Consumption

Annual Passenger Miles	112,855,056
Annual Unlinked Trips	17,761,442
Average Weekday Unlinked Trips	58,397
Average Saturday Unlinked Trips	35,149
Average Sunday Unlinked Trips	17,769

Service Supplied

Annual Vehicle Revenue Miles	16,285,503
Annual Vehicle Revenue Hours	1,023,265
Total Fleet	384
Vehicles Operated in Maximum Service	322
Base Period Requirement	147

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	156	0	Bus	\$9,637,843	\$8,639,918	\$18,277,761
Demand Response	0	116	Demand Response	0	0	0
Vanpool	0	50	Vanpool	0	0	0
Total	156	166	Total	\$9,637,843	\$8,639,918	\$18,277,761

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$17,404,764
Local Funds	18,924,733
State Funds	3,671,087
Federal Assistance	3,071,098
Other Funds	1,821,961
Total Operating Funds Expended	\$44,893,643

Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,966,287
Materials & Supplies	4,819,160
Purchased Transportation	7,705,586
Other Operating Expenses	5,934,742
Total Operating Expenses	\$44,425,775

Reconciling Cash Expenditures	\$244,478
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Sources of Capital Funds Expended

Local Funds	\$1,955,902
State Funds	4,300,263
Federal Assistance	12,021,596
Total Capital Funds Expended	\$18,277,761

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,637,843	\$8,639,918	\$18,277,761
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$9,637,843	\$8,639,918	\$18,277,761

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$36,720,189	\$7,237,557	\$468,029
Capital Funding	\$18,277,761	\$0	\$0
Annual Passenger Miles	97,163,371	6,736,252	8,955,433
Annual Vehicle Revenue Miles	10,011,283	5,140,919	1,133,301
Annual Unlinked Trips	17,115,679	480,504	165,259
Average Weekday Unlinked Trips	56,104	1,698	595
Annual Vehicle Revenue Hours	696,114	304,208	22,943
Fixed Guideway Directional Route Miles	2.3	N/A	N/A
Total Fleet	205	116	63
Average Fleet Age in Years	3.1	0.0	2.6
Vehicles Operated in Maximum Service	156	116	50
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	31%	0%	26%

Performance Measures

Service Efficiency

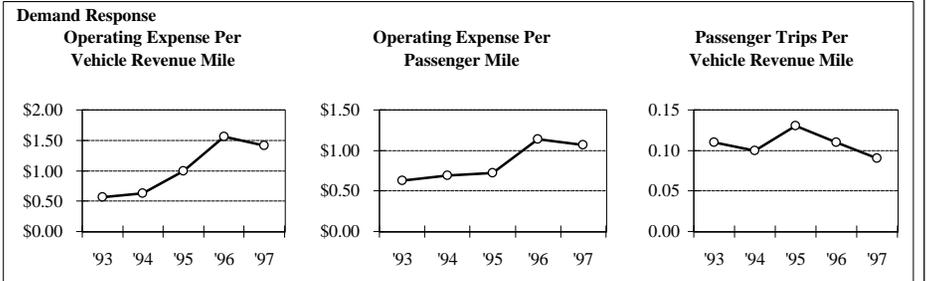
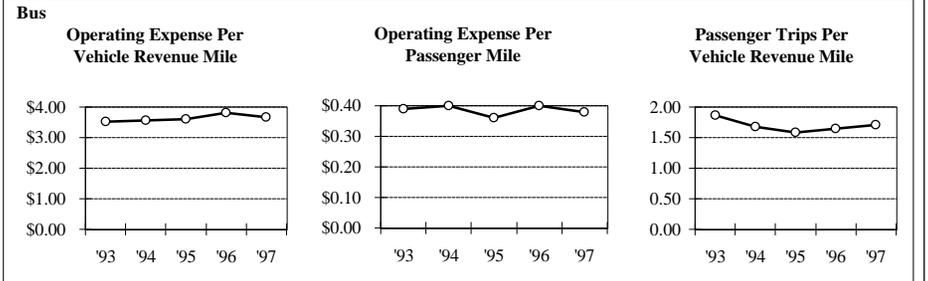
Operating Expense/Vehicle Revenue Mile	\$3.67	\$1.41	\$0.41
Operating Expense/Vehicle Revenue Hour	\$52.75	\$23.79	\$20.40

Cost Effectiveness

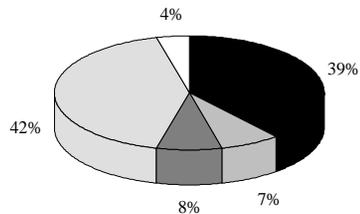
Operating Expense/Passenger Mile	\$0.38	\$1.07	\$0.05
Operating Expense/Unlinked Passenger Trip	\$2.15	\$15.06	\$2.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.09	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	24.59	1.58	7.20



Sources of Operating Funds Expended



Sources of Capital Funds Expended

