

## City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive  
Tallahassee, FL 32304  
(850)891-5200

Chief Executive Officer: John L. Carter,  
Director  
ID Number: 4036

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160

##### Service Area Statistics

Square Miles	96
Population	140,463

##### Service Consumption

Annual Passenger Miles	11,827,152
Annual Unlinked Trips	3,876,640
Average Weekday Unlinked Trips	14,184
Average Saturday Unlinked Trips	4,599
Average Sunday Unlinked Trips	1,052

##### Service Supplied

Annual Vehicle Revenue Miles	2,017,312
Annual Vehicle Revenue Hours	171,164
Total Fleet	73
Vehicles Operated in Maximum Service	53
Base Period Requirement	39

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	10	1
<b>Total</b>	<b>52</b>	<b>1</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$2,454,424
Local Funds	4,149,000
State Funds	762,652
Federal Assistance	805,058
Other Funds	88,302
<b>Total Operating Funds Expended</b>	<b>\$8,259,436</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,279,303
Materials & Supplies	1,043,212
Purchased Transportation	12,816
Other Operating Expenses	1,372,114
<b>Total Operating Expenses</b>	<b>\$7,707,445</b>

Reconciling Cash Expenditures	\$551,991
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##### Sources of Capital Funds Expended

Local Funds	\$1,449,704
State Funds	0
Federal Assistance	1,022,915
<b>Total Capital Funds Expended</b>	<b>\$2,472,619</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,199,380	\$273,239	\$2,472,619
Demand Response	0	0	0
<b>Total</b>	<b>\$2,199,380</b>	<b>\$273,239</b>	<b>\$2,472,619</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$6,920,096	\$787,349
Capital Funding	\$2,472,619	\$0
Annual Passenger Miles	11,466,843	360,309
Annual Vehicle Revenue Miles	1,658,988	358,324
Annual Unlinked Trips	3,822,281	54,359
Average Weekday Unlinked Trips	13,971	213
Annual Vehicle Revenue Hours	142,828	28,336
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	20
Average Fleet Age in Years	5.4	3.1
Vehicles Operated in Maximum Service	42	11
Peak to Base Ratio	1.1	N/A
Percent Spares	26%	82%

#### Performance Measures

##### Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.17	\$2.20
Operating Expense/Vehicle Revenue Hour	\$48.45	\$27.79

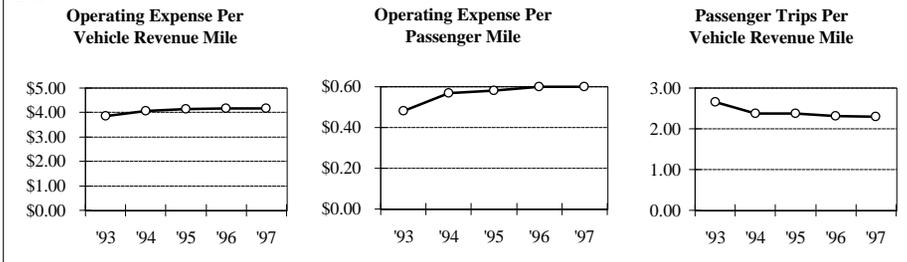
##### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60	\$2.19
Operating Expense/Unlinked Passenger Trip	\$1.81	\$14.48

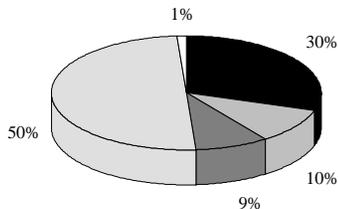
##### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.30	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	26.76	1.92

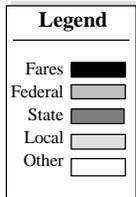
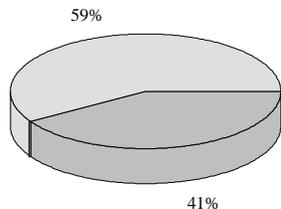
#### Bus



#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



#### Demand Response

