

Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(850)595-3228

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
ID Number: 4038

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pensacola, FL	
Square Miles	155
Population	253,558
Population Ranking Out of 405 UZA's	103

Service Area Statistics

Square Miles	42
Population	278,520

Service Consumption

Annual Passenger Miles	8,250,628
Annual Unlinked Trips	1,696,714
Average Weekday Unlinked Trips	5,497
Average Saturday Unlinked Trips	3,233
Average Sunday Unlinked Trips	1,427

Service Supplied

Annual Vehicle Revenue Miles	1,452,556
Annual Vehicle Revenue Hours	102,422
Total Fleet	49
Vehicles Operated in Maximum Service	41
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	10
Total	31	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$857,667
Local Funds	1,534,588
State Funds	1,094,439
Federal Assistance	481,289
Other Funds	136,689
Total Operating Funds Expended	\$4,104,672

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,532,214
Materials & Supplies	584,153
Purchased Transportation	422,454
Other Operating Expenses	565,851
Total Operating Expenses	\$4,104,672

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$5,700
State Funds	0
Federal Assistance	314,335
Total Capital Funds Expended	\$320,035

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$155,270	\$164,765	\$320,035
Demand Response	0	0	0
Total	\$155,270	\$164,765	\$320,035

Characteristics

	Bus	Demand Response
Operating Expense	\$3,682,218	\$422,454
Capital Funding	\$320,035	\$0
Annual Passenger Miles	7,995,842	254,786
Annual Vehicle Revenue Miles	1,198,330	254,226
Annual Unlinked Trips	1,660,170	36,544
Average Weekday Unlinked Trips	5,365	132
Annual Vehicle Revenue Hours	86,644	15,778
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	10
Average Fleet Age in Years	8.0	8.4
Vehicles Operated in Maximum Service	31	10
Peak to Base Ratio	1.1	N/A
Percent Spares	26%	0%

Performance Measures

Service Efficiency

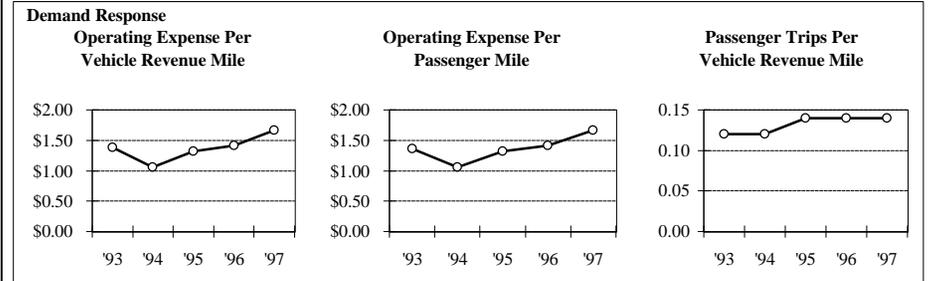
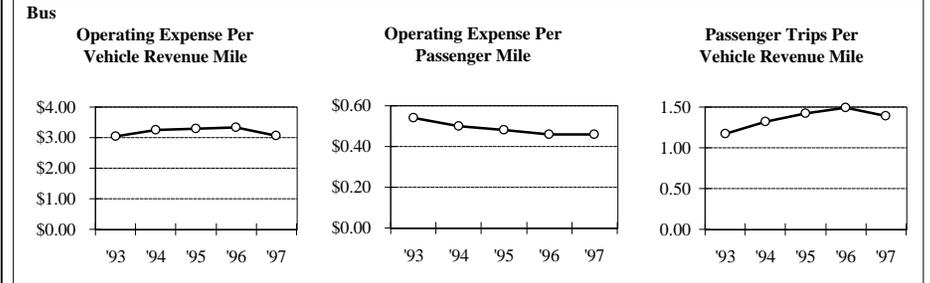
Operating Expense/Vehicle Revenue Mile	\$3.07	\$1.66
Operating Expense/Vehicle Revenue Hour	\$42.50	\$26.77

Cost Effectiveness

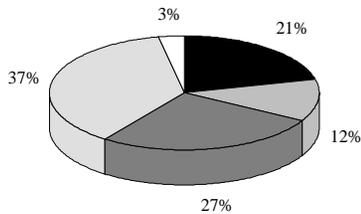
Operating Expense/Passenger Mile	\$0.46	\$1.66
Operating Expense/Unlinked Passenger Trip	\$2.22	\$11.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	19.16	2.32



Sources of Operating Funds Expended



Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

Sources of Capital Funds Expended

