

# Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue  
 Jacksonville, FL 32203  
 (904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,  
 Executive Director  
 ID Number: 4040

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Jacksonville, FL

Square Miles	508
Population	738,413
Population Ranking Out of 405 UZA's	44

#### Service Area Statistics

Square Miles	242
Population	794,607

#### Service Consumption

Annual Passenger Miles	54,956,518
Annual Unlinked Trips	8,669,020
Average Weekday Unlinked Trips	30,971
Average Saturday Unlinked Trips	12,775
Average Sunday Unlinked Trips	5,116

#### Service Supplied

Annual Vehicle Revenue Miles	7,385,302
Annual Vehicle Revenue Hours	545,152
Total Fleet	289
Vehicles Operated in Maximum Service	161
Base Period Requirement	81

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	136	0
Demand Response	0	24
Automated Guideway	1	0
<b>Total</b>	<b>137</b>	<b>24</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$5,174,406
Local Funds	15,357,612
State Funds	3,253,592
Federal Assistance	1,141,168
Other Funds	667,495
<b>Total Operating Funds Expended</b>	<b>\$25,594,273</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$18,471,010
Materials & Supplies	2,377,316
Purchased Transportation	1,860,030
Other Operating Expenses	2,847,123
<b>Total Operating Expenses</b>	<b>\$25,555,479</b>

Reconciling Cash Expenditures	\$38,794
-------------------------------	----------

#### Sources of Capital Funds Expended

Local Funds	\$10,568,176
State Funds	9,533,185
Federal Assistance	14,131,206
<b>Total Capital Funds Expended</b>	<b>\$34,232,567</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,008,578	\$1,351,436	\$7,360,014
Demand Response	0	0	0
Automated Guideway	4,649,931	22,222,622	26,872,553
<b>Total</b>	<b>\$10,658,509</b>	<b>\$23,574,058</b>	<b>\$34,232,567</b>

### Characteristics

	Bus	Demand Response	Automated Guideway
Operating Expense	\$23,034,570	\$1,860,030	\$660,879
Capital Funding	\$7,360,014	\$0	\$26,872,553
Annual Passenger Miles	53,591,149	1,333,191	32,178
Annual Vehicle Revenue Miles	6,178,534	1,197,880	8,888
Annual Unlinked Trips	8,482,710	129,272	57,038
Average Weekday Unlinked Trips	29,559	445	967
Annual Vehicle Revenue Hours	471,213	72,888	1,051
Fixed Guideway Directional Route Miles	0.0	N/A	1.2
Total Fleet	188	100	1
Average Fleet Age in Years	7.8	3.2	8.0
Vehicles Operated in Maximum Service	136	24	1
Peak to Base Ratio	1.7	N/A	1.0
Percent Spares	38%	317%	0%

### Performance Measures

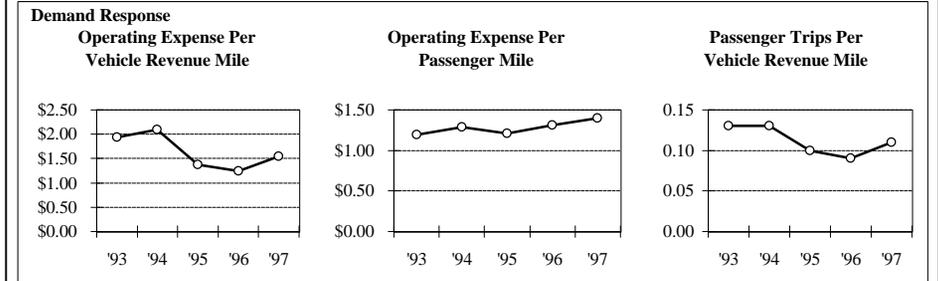
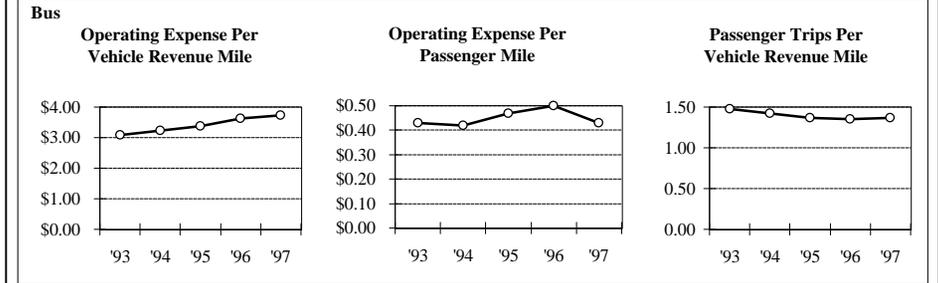
Service Efficiency	Bus	Demand Response	Automated Guideway
Operating Expense/Vehicle Revenue Mile	\$3.73	\$1.55	\$74.36
Operating Expense/Vehicle Revenue Hour	\$48.88	\$25.52	\$628.81

#### Cost Effectiveness

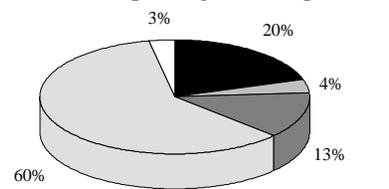
Operating Expense/Passenger Mile	\$0.43	\$1.40	\$20.54
Operating Expense/Unlinked Passenger Trip	\$2.72	\$14.39	\$11.59

#### Service Effectiveness

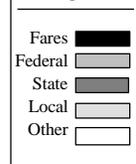
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.11	6.42
Unlinked Passenger Trips/Vehicle Revenue Hour	18.00	1.77	54.27



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

