

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent,
Executive Director
ID Number: 4041

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19

Service Area Statistics

Square Miles	1,058
Population	922,100

Service Consumption

Annual Passenger Miles	40,514,658
Annual Unlinked Trips	8,256,463
Average Weekday Unlinked Trips	29,704
Average Saturday Unlinked Trips	10,020
Average Sunday Unlinked Trips	4,737

Service Supplied

Annual Vehicle Revenue Miles	7,337,565
Annual Vehicle Revenue Hours	528,849
Total Fleet	509
Vehicles Operated in Maximum Service	243
Base Period Requirement	100

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	145	10	Bus	\$1,026,464	\$1,116,516	\$2,142,980
Demand Response	0	73	Demand Response	0	0	0
Vanpool	0	15	Vanpool	0	0	0
Total	145	98	Total	\$1,026,464	\$1,116,516	\$2,142,980

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$5,499,485
Local Funds	12,989,377
State Funds	2,717,433
Federal Assistance	1,225,872
Other Funds	1,177,807
Total Operating Funds Expended	\$23,609,974

Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,559,831
Materials & Supplies	2,488,261
Purchased Transportation	626,722
Other Operating Expenses	3,405,127
Total Operating Expenses	\$23,079,941

Reconciling Cash Expenditures	\$530,033
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Sources of Capital Funds Expended

Local Funds	(\$76,438)
State Funds	554,486
Federal Assistance	1,664,932
Total Capital Funds Expended	\$2,142,980

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,026,464	\$1,116,516	\$2,142,980
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$1,026,464	\$1,116,516	\$2,142,980

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$22,588,165	\$345,297	\$146,479
Capital Funding	\$2,142,980	\$0	\$0
Annual Passenger Miles	36,505,590	3,126,060	883,008
Annual Vehicle Revenue Miles	5,302,413	1,827,504	207,648
Annual Unlinked Trips	7,924,075	305,424	26,964
Average Weekday Unlinked Trips	28,385	1,212	107
Annual Vehicle Revenue Hours	404,613	118,692	5,544
Fixed Guideway Directional Route Miles	1.1	N/A	N/A
Total Fleet	189	304	16
Average Fleet Age in Years	8.8	3.3	0.8
Vehicles Operated in Maximum Service	155	73	15
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	22%	316%	7%

Performance Measures

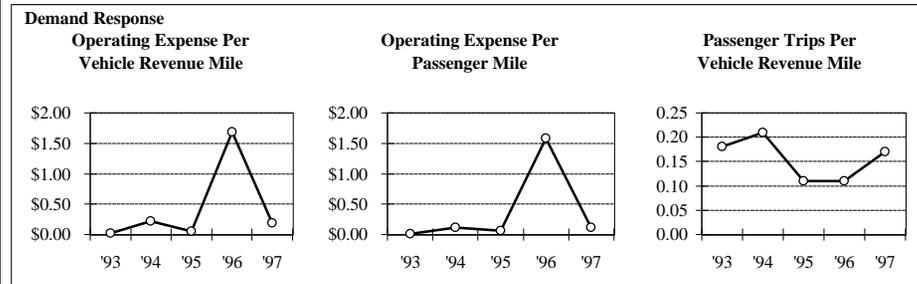
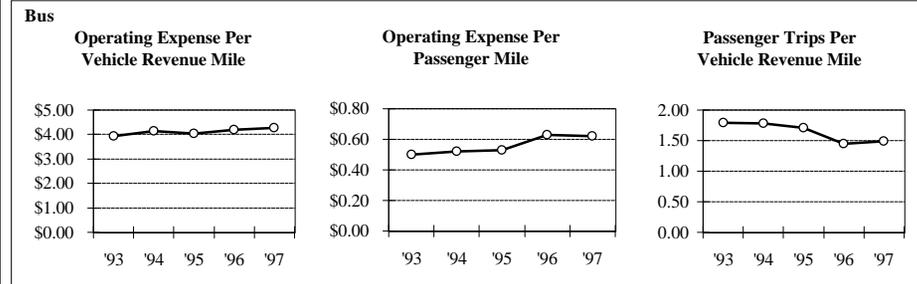
Service Efficiency	Bus	Demand Response	Vanpool
Operating Expense/Vehicle Revenue Mile	\$4.26	\$0.19	\$0.71
Operating Expense/Vehicle Revenue Hour	\$55.83	\$2.91	\$26.42

Cost Effectiveness

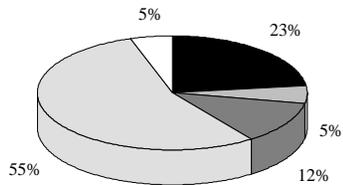
	Bus	Demand Response	Vanpool
Operating Expense/Passenger Mile	\$0.62	\$0.11	\$0.17
Operating Expense/Unlinked Passenger Trip	\$2.85	\$1.13	\$5.43

Service Effectiveness

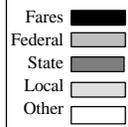
	Bus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.17	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	19.58	2.57	4.86



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

