

Mobile Transit Authority (MTA)

P.O. Box 161669
 Mobile, AL 36616-2669
 (334)344-6600

Chief Executive Officer: Scott Neeley,
 General Manager
 ID Number: 4043

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Mobile, AL	
Square Miles	229
Population	300,912
Population Ranking Out of 405 UZA's	88

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	5,921,241
Annual Unlinked Trips	1,072,334
Average Weekday Unlinked Trips	3,919
Average Saturday Unlinked Trips	1,508
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,432,668
Annual Vehicle Revenue Hours	99,558
Total Fleet	39
Vehicles Operated in Maximum Service	30
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	5
Total	25	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,017,107
Local Funds	1,853,608
State Funds	0
Federal Assistance	572,998
Other Funds	18,677
Total Operating Funds Expended	\$3,462,390

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,207,108
Materials & Supplies	305,701
Purchased Transportation	321,009
Other Operating Expenses	354,536
Total Operating Expenses	\$3,188,354

Reconciling Cash Expenditures	\$274,036
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Sources of Capital Funds Expended

Local Funds	\$87,583
State Funds	0
Federal Assistance	350,332
Total Capital Funds Expended	\$437,915

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$437,915	\$437,915
Demand Response	0	0	0
Total	\$0	\$437,915	\$437,915

Characteristics

	Bus	Demand Response
Operating Expense	\$2,867,345	\$321,009
Capital Funding	\$437,915	\$0
Annual Passenger Miles	5,736,076	185,165
Annual Vehicle Revenue Miles	1,262,874	169,794
Annual Unlinked Trips	1,050,485	21,849
Average Weekday Unlinked Trips	3,838	81
Annual Vehicle Revenue Hours	86,242	13,316
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	8
Average Fleet Age in Years	8.4	1.6
Vehicles Operated in Maximum Service	25	5
Peak to Base Ratio	1.2	N/A
Percent Spares	24%	60%

Performance Measures

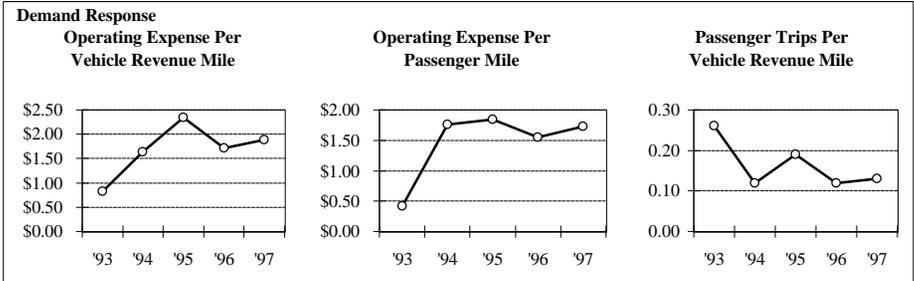
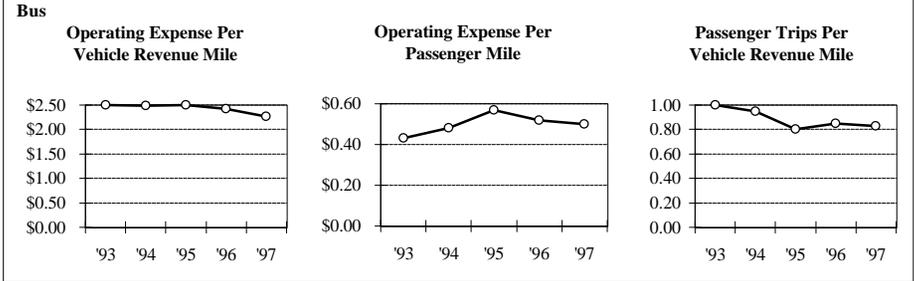
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.27	\$1.89
Operating Expense/Vehicle Revenue Hour	\$33.25	\$24.11

Cost Effectiveness

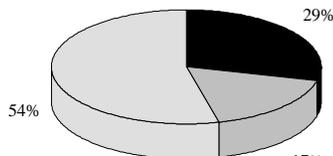
Operating Expense/Passenger Mile	\$0.50	\$1.73
Operating Expense/Unlinked Passenger Trip	\$2.73	\$14.69

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	12.18	1.64



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

