

Montgomery Area Transit System (MTA)

103 North Perry Street
 Montgomery, AL 36101-1111
 (334)241-2000

Chief Executive Officer: Emory Folmar,
 Mayor
 ID Number: 4044

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking Out of 405 UZA's	122

Service Area Statistics

Square Miles	44
Population	126,116

Service Consumption

Annual Passenger Miles	1,464,491
Annual Unlinked Trips	450,169
Average Weekday Unlinked Trips	1,759
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	648,656
Annual Vehicle Revenue Hours	46,407
Total Fleet	48
Vehicles Operated in Maximum Service	29
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	6	0
Total	29	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$407,908
Local Funds	1,494,551
State Funds	0
Federal Assistance	448,828
Other Funds	67,011
Total Operating Funds Expended	\$2,418,298

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,587,247
Materials & Supplies	257,395
Purchased Transportation	0
Other Operating Expenses	565,969
Total Operating Expenses	\$2,410,611

Reconciling Cash Expenditures	\$7,687
-------------------------------	---------

Sources of Capital Funds Expended

Local Funds	\$44,404
State Funds	0
Federal Assistance	177,615
Total Capital Funds Expended	\$222,019

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$164,055	\$57,964	\$222,019
Demand Response	0	0	0
Total	\$164,055	\$57,964	\$222,019

Characteristics

	Bus	Demand Response
Operating Expense	\$2,053,168	\$357,443
Capital Funding	\$222,019	\$0
Annual Passenger Miles	1,332,019	132,472
Annual Vehicle Revenue Miles	493,794	154,862
Annual Unlinked Trips	432,047	18,122
Average Weekday Unlinked Trips	1,688	71
Annual Vehicle Revenue Hours	36,606	9,801
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	8
Average Fleet Age in Years	20.7	3.3
Vehicles Operated in Maximum Service	23	6
Peak to Base Ratio	7.7	N/A
Percent Spares	74%	33%

Performance Measures

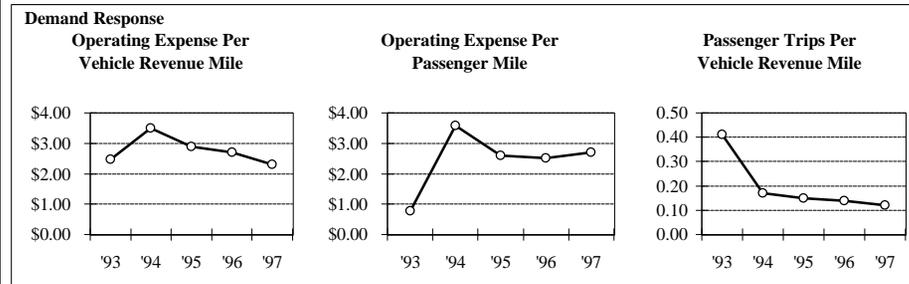
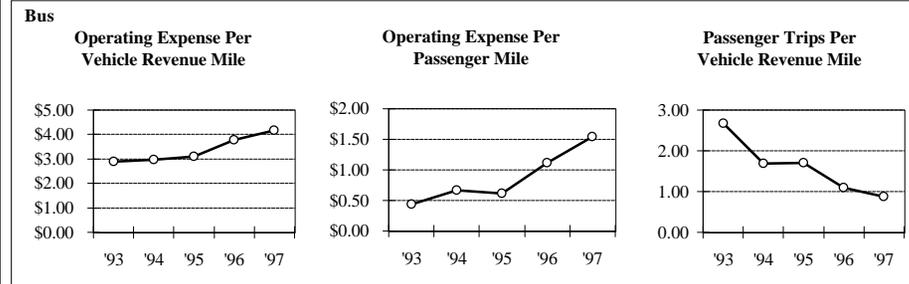
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.16	\$2.31
Operating Expense/Vehicle Revenue Hour	\$56.09	\$36.47

Cost Effectiveness

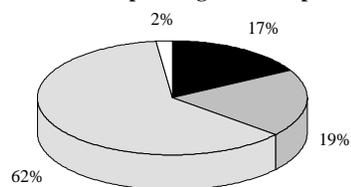
Operating Expense/Passenger Mile	\$1.54	\$2.70
Operating Expense/Unlinked Passenger Trip	\$4.75	\$19.72

Service Effectiveness

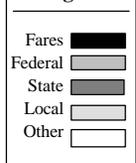
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	11.80	1.85



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

