

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Charles M. Culp,
Executive Director
ID Number: 4045

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214

Service Area Statistics

Square Miles	1,340
Population	150,500

Service Consumption

Annual Passenger Miles	1,840,332
Annual Unlinked Trips	253,259
Average Weekday Unlinked Trips	1,009
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	388,548
Annual Vehicle Revenue Hours	25,602
Total Fleet	19
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$132,478
Local Funds	519,267
State Funds	0
Federal Assistance	441,100
Other Funds	0
Total Operating Funds Expended	\$1,092,845

Summary of Operating Expenses

Salaries/Wages/Benefits	\$670,488
Materials & Supplies	108,945
Purchased Transportation	0
Other Operating Expenses	313,412
Total Operating Expenses	\$1,092,845

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$49,695
State Funds	0
Federal Assistance	213,404
Total Capital Funds Expended	\$263,099

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$226,243	\$36,856	\$263,099
Demand Response	0	0	0
Total	\$226,243	\$36,856	\$263,099

Characteristics

Operating Expense	\$710,826
Capital Funding	\$263,099
Annual Passenger Miles	1,675,676
Annual Vehicle Revenue Miles	258,028
Annual Unlinked Trips	233,430
Average Weekday Unlinked Trips	930
Annual Vehicle Revenue Hours	15,813
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.75	\$2.93
Operating Expense/Vehicle Revenue Hour	\$44.95	\$39.03

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.42	\$2.32
Operating Expense/Unlinked Passenger Trip	\$3.05	\$19.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	14.76	2.03

