

Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,
Transit Director
ID Number: 4046

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sarasota--Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69

Service Area Statistics

Square Miles	115
Population	272,474

Service Consumption

Annual Passenger Miles	10,530,679
Annual Unlinked Trips	1,976,734
Average Weekday Unlinked Trips	6,700
Average Saturday Unlinked Trips	5,161
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,719,591
Annual Vehicle Revenue Hours	114,196
Total Fleet	69
Vehicles Operated in Maximum Service	55
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	30
Total	25	30

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$453,588
Local Funds	3,364,732
State Funds	620,732
Federal Assistance	145,000
Other Funds	196,668
Total Operating Funds Expended	\$4,780,720

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,055,583
Materials & Supplies	560,691
Purchased Transportation	666,256
Other Operating Expenses	337,307
Total Operating Expenses	\$4,619,837

Reconciling Cash Expenditures	\$160,883
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Sources of Capital Funds Expended

Local Funds	\$462,352
State Funds	235,350
Federal Assistance	2,867,751
Total Capital Funds Expended	\$3,565,453

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$3,565,453	\$3,565,453
Demand Response	0	0	0
Total	\$0	\$3,565,453	\$3,565,453

Characteristics

	Bus	Demand Response
Operating Expense	\$3,953,581	\$666,256
Capital Funding	\$3,565,453	\$0
Annual Passenger Miles	9,971,167	559,512
Annual Vehicle Revenue Miles	1,433,993	285,598
Annual Unlinked Trips	1,918,177	58,557
Average Weekday Unlinked Trips	6,483	217
Annual Vehicle Revenue Hours	94,023	20,173
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	32
Average Fleet Age in Years	10.0	3.9
Vehicles Operated in Maximum Service	25	30
Peak to Base Ratio	1.0	N/A
Percent Spares	48%	7%

Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.76	\$2.33
Operating Expense/Vehicle Revenue Hour	\$42.05	\$33.03

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.40	\$1.19
Operating Expense/Unlinked Passenger Trip	\$2.06	\$11.38

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.40	2.90

