

# Athens Transit System (ATS)

325 Pound Street  
Athens, GA 30601  
(706)613-3432

Chief Executive Officer: Richard A. Matthews,  
Director of Public Transit  
ID Number: 4047

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287

#### Service Area Statistics

Square Miles	46
Population	85,000

#### Service Consumption

Annual Passenger Miles	3,810,468
Annual Unlinked Trips	1,312,318
Average Weekday Unlinked Trips	4,845
Average Saturday Unlinked Trips	1,572
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	727,304
Annual Vehicle Revenue Hours	50,538
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
<b>Total</b>	<b>20</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$564,664
Local Funds	858,869
State Funds	0
Federal Assistance	509,333
Other Funds	26,080
<b>Total Operating Funds Expended</b>	<b>\$1,958,946</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,301,040
Materials & Supplies	226,175
Purchased Transportation	0
Other Operating Expenses	431,731
<b>Total Operating Expenses</b>	<b>\$1,958,946</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$12,064
State Funds	12,064
Federal Assistance	96,519
<b>Total Capital Funds Expended</b>	<b>\$120,647</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$120,647	\$120,647
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$120,647</b>	<b>\$120,647</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,769,865	\$189,081
Capital Funding	\$120,647	\$0
Annual Passenger Miles	3,713,989	96,479
Annual Vehicle Revenue Miles	634,916	92,388
Annual Unlinked Trips	1,295,983	16,335
Average Weekday Unlinked Trips	4,785	60
Annual Vehicle Revenue Hours	43,466	7,072
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	6
Average Fleet Age in Years	13.3	3.8
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	100%

### Performance Measures

#### Service Efficiency

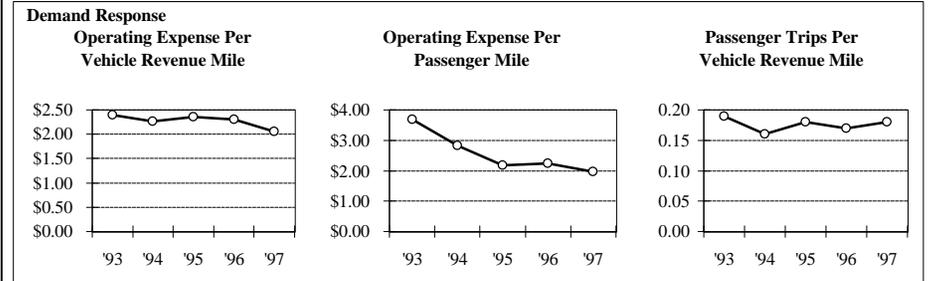
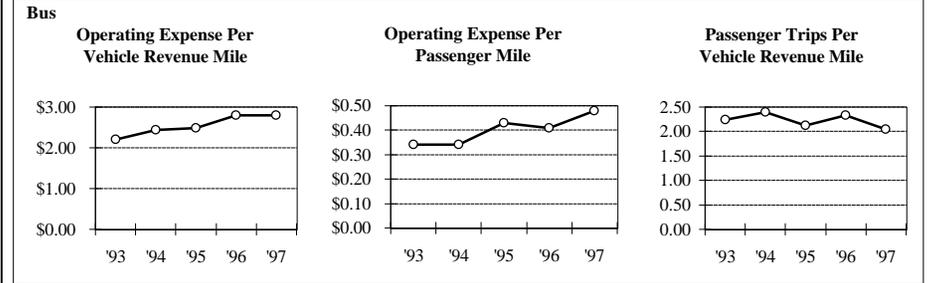
Operating Expense/Vehicle Revenue Mile	\$2.79	\$2.05
Operating Expense/Vehicle Revenue Hour	\$40.72	\$26.74

#### Cost Effectiveness

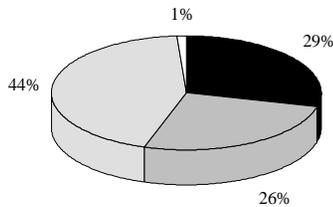
Operating Expense/Passenger Mile	\$0.48	\$1.96
Operating Expense/Unlinked Passenger Trip	\$1.37	\$11.58

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	29.82	2.31



Sources of Operating Funds Expended



#### Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

