

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director
ID Number: 4054

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,092,005
Annual Unlinked Trips	407,090
Average Weekday Unlinked Trips	1,359
Average Saturday Unlinked Trips	1,168
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	380,484
Annual Vehicle Revenue Hours	29,777
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$157,323
Local Funds	251,754
State Funds	113,552
Federal Assistance	365,307
Other Funds	34,666
Total Operating Funds Expended	\$922,602

Summary of Operating Expenses

Salaries/Wages/Benefits	\$702,785
Materials & Supplies	155,437
Purchased Transportation	0
Other Operating Expenses	64,380
Total Operating Expenses	\$922,602

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$36,582
State Funds	36,582
Federal Assistance	292,654
Total Capital Funds Expended	\$365,818

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$48,630	\$208,847	\$257,477
Demand Response	85,878	22,463	108,341
Total	\$134,508	\$231,310	\$365,818

Characteristics

	Bus	Demand Response
Operating Expense	\$705,107	\$217,495
Capital Funding	\$257,477	\$108,341
Annual Passenger Miles	1,022,236	69,769
Annual Vehicle Revenue Miles	289,671	90,813
Annual Unlinked Trips	389,264	17,826
Average Weekday Unlinked Trips	1,298	61
Annual Vehicle Revenue Hours	20,430	9,347
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	7
Average Fleet Age in Years	8.2	5.1
Vehicles Operated in Maximum Service	6	6
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	17%

Performance Measures

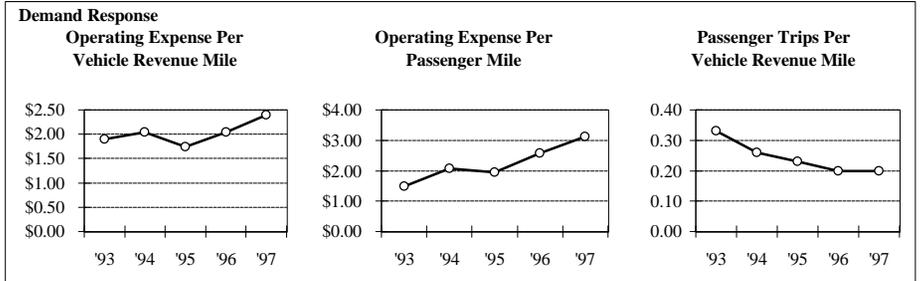
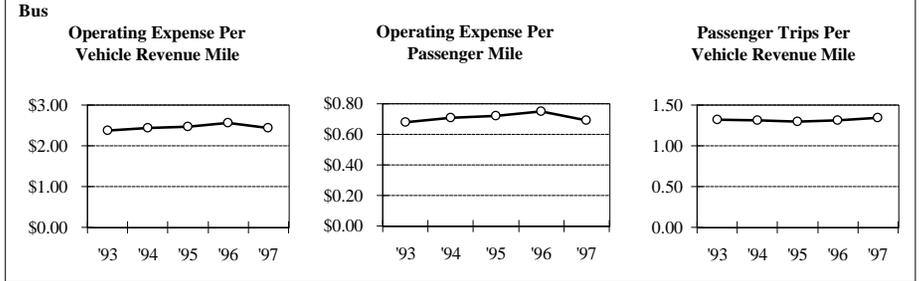
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.43	\$2.39
Operating Expense/Vehicle Revenue Hour	\$34.51	\$23.27

Cost Effectiveness

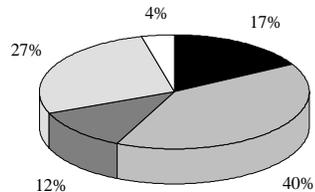
Operating Expense/Passenger Mile	\$0.69	\$3.12
Operating Expense/Unlinked Passenger Trip	\$1.81	\$12.20

Service Effectiveness

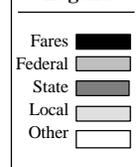
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	19.05	1.91



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

