

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
 Florence, SC 29503-2071
 (803)665-2227

Chief Executive Officer: Jonathan McCray,
 Executive Director
 ID Number: 4056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371

Service Area Statistics

Square Miles	43
Population	71,600

Service Consumption

Annual Passenger Miles	14,485,842
Annual Unlinked Trips	597,885
Average Weekday Unlinked Trips	2,173
Average Saturday Unlinked Trips	591
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,050,898
Annual Vehicle Revenue Hours	201,482
Total Fleet	148
Vehicles Operated in Maximum Service	117
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	114	0
Total	117	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,441,082
Local Funds	155,090
State Funds	330,122
Federal Assistance	684,315
Other Funds	0
Total Operating Funds Expended	\$4,610,609

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,594,669
Materials & Supplies	573,183
Purchased Transportation	0
Other Operating Expenses	522,246
Total Operating Expenses	\$4,690,098

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$117,771
State Funds	834,005
Federal Assistance	842,945
Total Capital Funds Expended	\$1,794,721

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$620	\$620
Demand Response	1,092,775	701,326	1,794,101
Total	\$1,092,775	\$701,946	\$1,794,721

Characteristics

	Bus	Demand Response
Operating Expense	\$175,328	\$4,514,770
Capital Funding	\$620	\$1,794,101
Annual Passenger Miles	203,533	14,282,309
Annual Vehicle Revenue Miles	117,625	3,933,273
Annual Unlinked Trips	66,278	531,607
Average Weekday Unlinked Trips	238	1,935
Annual Vehicle Revenue Hours	9,107	192,375
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	142
Average Fleet Age in Years	7.5	4.7
Vehicles Operated in Maximum Service	3	114
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	25%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$1.49	\$1.15
Operating Expense/Vehicle Revenue Hour	\$19.25	\$23.47

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.86	\$0.32
Operating Expense/Unlinked Passenger Trip	\$2.65	\$8.49

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	7.28	2.76

