Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: David Morgan,
General Manager
ID Number: 4057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Jackson, TN	
Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379
Service Area Statistics	
Square Miles	40
Population	52,810
Service Consumption	
Annual Passenger Miles	2,023,636
Annual Unlinked Trips	394,706
Average Weekday Unlinked Trips	1,313
Average Saturday Unlinked Trips	1,127
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	507,148
Annual Vehicle Revenue Hours	39,797
Total Fleet	17
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	**11**	**0**

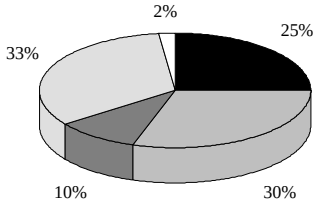
Financial Information

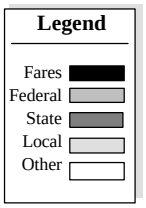
Sources of Operating Funds Expended	
Passenger Fares	$289,477
Local Funds	377,169
State Funds	109,471
Federal Assistance	351,000
Other Funds	24,836
Total Operating Funds Expended	**$1,151,953**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$854,088
Materials & Supplies	152,044
Purchased Transportation	0
Other Operating Expenses	145,821
Total Operating Expenses	**$1,151,953**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$68,662
State Funds	7,593
Federal Assistance	60,760
Total Capital Funds Expended	**$137,015**

Uses of Capital Funds

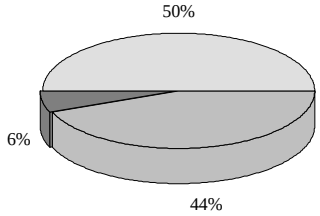
	Rolling Stock	Facilities and Other	Total
Bus	$0	$137,015	$137,015
Demand Response	0	0	0
Total	**$0**	**$137,015**	**$137,015**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

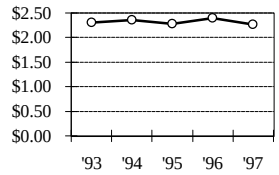
Characteristics

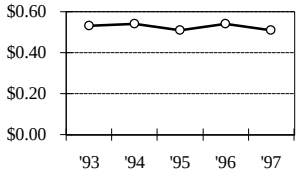
	Bus	Demand Response
Operating Expense	$949,616	$202,337
Capital Funding	$137,015	$0
Annual Passenger Miles	1,870,451	153,185
Annual Vehicle Revenue Miles	417,955	89,193
Annual Unlinked Trips	376,087	18,619
Average Weekday Unlinked Trips	1,250	63
Annual Vehicle Revenue Hours	33,643	6,154
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	4
Average Fleet Age in Years	8.0	3.8
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.1	N/A
Percent Spares	44%	100%

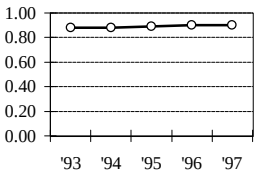
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.27	$2.27
Operating Expense/Vehicle Revenue Hour	$28.23	$32.88
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.32
Operating Expense/Unlinked Passenger Trip	$2.52	$10.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	11.18	3.03

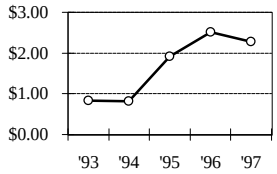
Bus

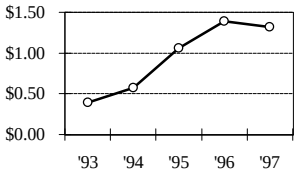


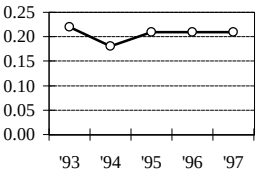




Demand Response







Source: 1997 National Transit Database