

City of Rome Transit Department

P.O. Box 1433
 Rome, GA 30162-1433
 (706)236-4523

Chief Executive Officer: John Bennett,
 City Manager
 ID Number: 4058

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rome, GA	
Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	1,379,072 Q
Annual Unlinked Trips	383,744 Q
Average Weekday Unlinked Trips	1,499
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	465,408 Q
Annual Vehicle Revenue Hours	27,136 Q
Total Fleet	32
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	20	0	Bus	\$523,019	\$5,024	\$528,043
Demand Response	1	0	Demand Response	0	0	0
Total	21	0	Total	\$523,019	\$5,024	\$528,043

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$306,467
Local Funds	689,235
State Funds	0
Federal Assistance	301,382
Other Funds	91,736
Total Operating Funds Expended	\$1,388,820

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,087,297
Materials & Supplies	103,797
Purchased Transportation	0
Other Operating Expenses	171,804
Total Operating Expenses	\$1,362,898
Reconciling Cash Expenditures	\$25,922

Sources of Capital Funds Expended

Local Funds	\$52,804
State Funds	52,804
Federal Assistance	422,435
Total Capital Funds Expended	\$528,043

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$523,019	\$5,024	\$528,043
Demand Response	0	0	0
Total	\$523,019	\$5,024	\$528,043

Characteristics

	Bus	Demand Response
Operating Expense	\$1,300,038	\$62,860
Capital Funding	\$528,043	\$0
Annual Passenger Miles	1,338,112 Q	40,960
Annual Vehicle Revenue Miles	424,448 Q	40,960
Annual Unlinked Trips	376,320 Q	7,424
Average Weekday Unlinked Trips	1,470	29
Annual Vehicle Revenue Hours	23,808 Q	3,328
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	3
Average Fleet Age in Years	10.6	3.3
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	45%	200%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.06 Q	\$1.53
Operating Expense/Vehicle Revenue Hour	\$54.61 Q	\$18.89

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.97 Q	\$1.53
Operating Expense/Unlinked Passenger Trip	\$3.45 Q	\$8.47

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.89 Q	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.81 Q	2.23

