

# Northwest Alabama Council of Local Governments (NATA)

103 Student Drive  
Muscle Shoals, AL 35662  
(205)389-0572

Chief Executive Officer: Sam Minor,  
Executive Director  
ID Number: 4068

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Florence, AL</b>	
Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301

#### Service Area Statistics

Square Miles	112
Population	72,000

#### Service Consumption

Annual Passenger Miles	747,188
Annual Unlinked Trips	173,758
Average Weekday Unlinked Trips	688
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	39

#### Service Supplied

Annual Vehicle Revenue Miles	430,091
Annual Vehicle Revenue Hours	31,318
Total Fleet	33
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	30	0	Demand Response	\$123,662	\$0	\$123,662

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$49,467
Local Funds	293,701
State Funds	0
Federal Assistance	97,222
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$440,390</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$271,022
Materials & Supplies	42,934
Purchased Transportation	0
Other Operating Expenses	126,434
<b>Total Operating Expenses</b>	<b>\$440,390</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$20,610
State Funds	0
Federal Assistance	103,052
<b>Total Capital Funds Expended</b>	<b>\$123,662</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$123,662	\$0	\$123,662

### Characteristics

Operating Expense	\$440,390
Capital Funding	\$123,662
Annual Passenger Miles	747,188
Annual Vehicle Revenue Miles	430,091
Annual Unlinked Trips	173,758
Average Weekday Unlinked Trips	688
Annual Vehicle Revenue Hours	31,318
Fixed Guideway Directional Route Miles	N/A
Total Fleet	33
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	10%

### Performance Measures

#### Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.02
Operating Expense/Vehicle Revenue Hour	\$14.06

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$2.53

#### Service Effectiveness

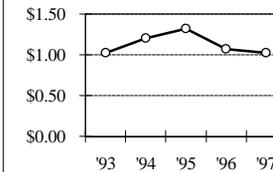
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	5.55

### Demand Response

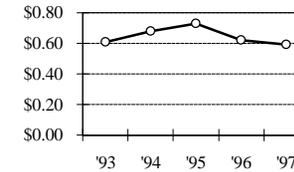
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#### Demand Response

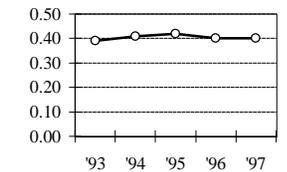
Operating Expense Per Vehicle Revenue Mile



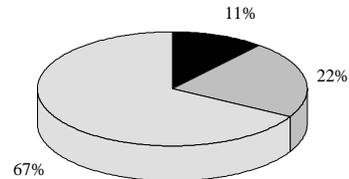
Operating Expense Per Passenger Mile



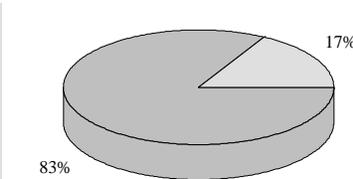
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend	
Fares	
Federal	
State	
Local	
Other	