

Puerto Rico Ports Authority

G.P.O. Box 362829
 San Juan, PR 00936-2829
 (787)729-8648

Chief Executive Officer: Hector Rivera,
 Executive Director
 ID Number: 4070

System Wide Information

Modal Information

General Information	Financial Information	Characteristics														
Urbanized Area (UZA) Statistics - 1990 Census San Juan, PR Square Miles 198 Population 1,221,086 Population Ranking Out of 405 UZA's 400	Sources of Operating Funds Expended Passenger Fares \$632,192 Local Funds 10,806,814 State Funds 0 Federal Assistance 0 Other Funds 424,222 Total Operating Funds Expended \$11,863,228	Operating Expense \$7,642,518 Capital Funding \$3,274,408 Annual Passenger Miles 1,751,360 Annual Vehicle Revenue Miles 105,196 Annual Unlinked Trips 1,095,588 Average Weekday Unlinked Trips 2,898 Annual Vehicle Revenue Hours 20,020 Fixed Guideway Directional Route Miles 10.0 Total Fleet 9 Average Fleet Age in Years 11.4 Vehicles Operated in Maximum Service 4 Peak to Base Ratio 1.0 Percent Spares 125%														
Service Area Statistics Square Miles 198 Population 772,332	Summary of Operating Expenses Salaries/Wages/Benefits \$5,501,578 Materials & Supplies 426,871 Purchased Transportation 0 Other Operating Expenses 1,714,069 Total Operating Expenses \$7,642,518	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$72.65 Operating Expense/Vehicle Revenue Hour \$381.74														
Service Consumption Annual Passenger Miles 1,751,360 Annual Unlinked Trips 1,095,588 Average Weekday Unlinked Trips 2,898 Average Saturday Unlinked Trips 3,194 Average Sunday Unlinked Trips 3,385	Reconciling Cash Expenditures \$4,220,710	Cost Effectiveness Operating Expense/Passenger Mile \$4.36 Operating Expense/Unlinked Passenger Trip \$6.98														
Service Supplied Annual Vehicle Revenue Miles 105,196 Annual Vehicle Revenue Hours 20,020 Total Fleet 9 Vehicles Operated in Maximum Service 4 Base Period Requirement 4	Sources of Capital Funds Expended Local Funds \$654,882 State Funds 0 Federal Assistance 2,619,526 Total Capital Funds Expended \$3,274,408	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 10.41 Unlinked Passenger Trips/Vehicle Revenue Hour 54.72														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Ferryboat</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td>Ferryboat</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,274,408</td> <td style="text-align: center;">\$3,274,408</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Ferryboat	4	0	Ferryboat	\$0	\$3,274,408	\$3,274,408	Uses of Capital Funds	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Ferryboat Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>
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