

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140

Service Area Statistics

Square Miles	168
Population	159,880

Service Consumption

Annual Passenger Miles	2,616,959
Annual Unlinked Trips	586,617 Q
Average Weekday Unlinked Trips	2,180
Average Saturday Unlinked Trips	497
Average Sunday Unlinked Trips	191

Service Supplied

Annual Vehicle Revenue Miles	881,204 Q
Annual Vehicle Revenue Hours	76,107
Total Fleet	53
Vehicles Operated in Maximum Service	40
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	11	19
Total	21	19

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$225,313
Local Funds	631,360
State Funds	0
Federal Assistance	620,566
Other Funds	0
Total Operating Funds Expended	\$1,477,239

Summary of Operating Expenses

Salaries/Wages/Benefits	\$945,869
Materials & Supplies	125,428
Purchased Transportation	58,740
Other Operating Expenses	295,269
Total Operating Expenses	\$1,425,306

Reconciling Cash Expenditures	\$51,933
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Sources of Capital Funds Expended

Local Funds	\$79,114
State Funds	0
Federal Assistance	316,457
Total Capital Funds Expended	\$395,571

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$117,461	\$25,336	\$142,797
Demand Response	243,161	9,613	252,774
Total	\$360,622	\$34,949	\$395,571

Characteristics

	Bus	Demand Response
Operating Expense	\$786,986	\$638,320
Capital Funding	\$142,797	\$252,774
Annual Passenger Miles	1,247,802	1,369,157
Annual Vehicle Revenue Miles	453,222	427,982 Q
Annual Unlinked Trips	310,254	276,363 Q
Average Weekday Unlinked Trips	1,228	952
Annual Vehicle Revenue Hours	27,798	48,309
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	40
Average Fleet Age in Years	4.3	5.2
Vehicles Operated in Maximum Service	10	30
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	33%

Performance Measures

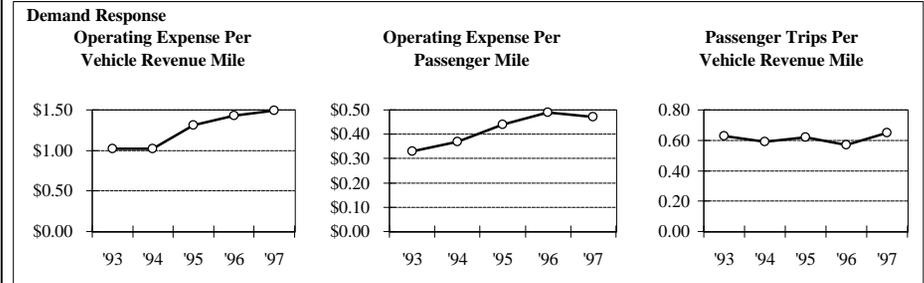
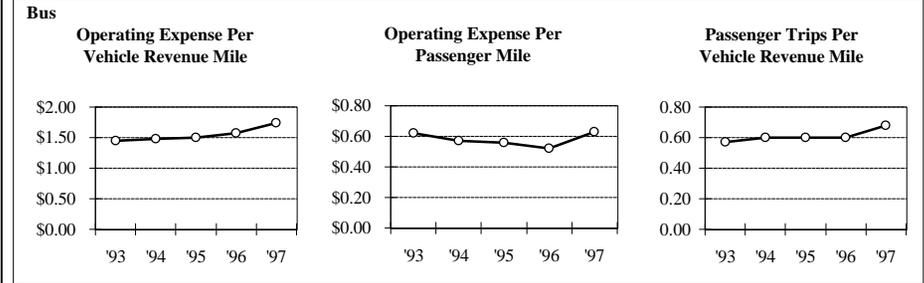
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.74	\$1.49 Q
Operating Expense/Vehicle Revenue Hour	\$28.31	\$13.21

Cost Effectiveness

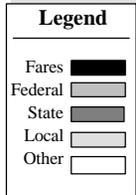
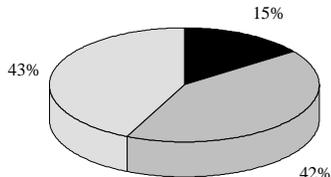
Operating Expense/Passenger Mile	\$0.63	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.54	\$2.31 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.68	0.65 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	11.16	5.72 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended

