

# Pasco Area Transportation Service (PATS)

7530 Little Road  
 New Port Richey, FL 34654  
 (813)847-8008

Chief Executive Officer: Daniel R. Johnson,  
 Assistant County Administrator  
 ID Number: 4074

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Tampa--St. Petersburg--Clearwater, FL</b>		
Square Miles	650	
Population	1,708,710	
Population Ranking Out of 405 UZA's	19	

#### Service Area Statistics

Square Miles	761
Population	315,785

#### Service Consumption

Annual Passenger Miles	1,157,173
Annual Unlinked Trips	150,049
Average Weekday Unlinked Trips	589
Average Saturday Unlinked Trips	151
Average Sunday Unlinked Trips	5

#### Service Supplied

Annual Vehicle Revenue Miles	721,145
Annual Vehicle Revenue Hours	41,800
Total Fleet	91
Vehicles Operated in Maximum Service	36
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	24	7
<b>Total</b>	<b>29</b>	<b>7</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$51,075
Local Funds	612,046
State Funds	793,031
Federal Assistance	261,086
Other Funds	4,263
<b>Total Operating Funds Expended</b>	<b>\$1,721,501</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,052,253
Materials & Supplies	113,483
Purchased Transportation	138,860
Other Operating Expenses	416,905
<b>Total Operating Expenses</b>	<b>\$1,721,501</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$52,041
State Funds	94,387
Federal Assistance	372,424
<b>Total Capital Funds Expended</b>	<b>\$518,852</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$454,827	\$64,025	\$518,852
Demand Response	0	0	0
<b>Total</b>	<b>\$454,827</b>	<b>\$64,025</b>	<b>\$518,852</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$293,990	\$1,427,511
Capital Funding	\$518,852	\$0
Annual Passenger Miles	198,333	958,840
Annual Vehicle Revenue Miles	178,468	542,677
Annual Unlinked Trips	26,838	123,211
Average Weekday Unlinked Trips	130	459
Annual Vehicle Revenue Hours	10,558	31,242
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	83
Average Fleet Age in Years	0.3	5.3
Vehicles Operated in Maximum Service	5	31
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	168%

### Performance Measures

#### Service Efficiency

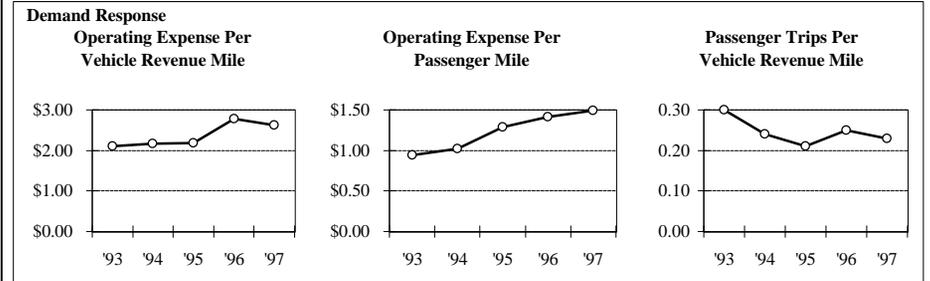
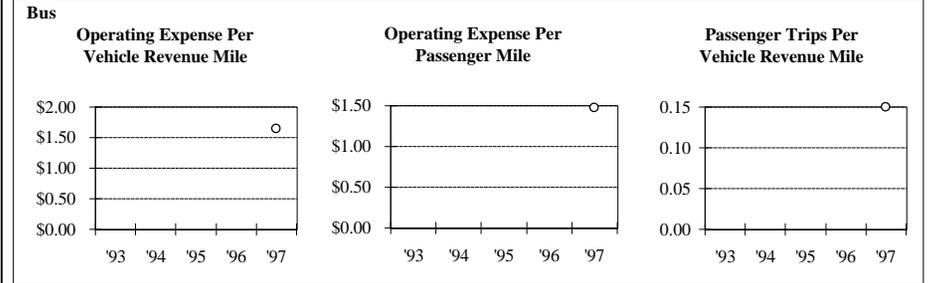
Operating Expense/Vehicle Revenue Mile	\$1.65	\$2.63
Operating Expense/Vehicle Revenue Hour	\$27.85	\$45.69

#### Cost Effectiveness

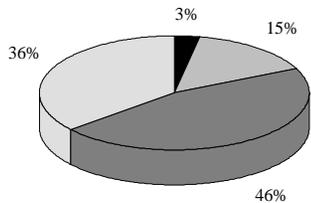
Operating Expense/Passenger Mile	\$1.48	\$1.49
Operating Expense/Unlinked Passenger Trip	\$10.95	\$11.59

#### Service Effectiveness

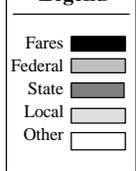
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.54	3.94



**Sources of Operating Funds Expended**



**Legend**



**Sources of Capital Funds Expended**

