

## South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue  
Fort Lauderdale, FL 33301  
(954)728-8512

Chief Executive Officer: Linda Bohlinger,  
Executive Director  
ID Number: 4077

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Commuter Rail																			
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Fort Lauderdale--Hollywood--Pompano Beach, FL</b> Square Miles 327 Population 1,238,134 Population Ranking Out of 405 UZA's 26 Other UZA's Served: 40, 16	<b>Sources of Operating Funds Expended</b> Passenger Fares \$4,665,999 Local Funds 4,758,845 State Funds 5,758,844 Federal Assistance 5,503,833 Other Funds 134,332 <b>Total Operating Funds Expended \$20,821,853</b>	<b>Operating Expense</b> \$20,571,073 <b>Capital Funding</b> \$19,804,126 Annual Passenger Miles 69,462,568 Annual Vehicle Revenue Miles 2,491,975 Annual Unlinked Trips 2,315,394 Average Weekday Unlinked Trips 7,537 Annual Vehicle Revenue Hours 72,454 Fixed Guideway Directional Route Miles 140.0 Total Fleet 34 Average Fleet Age in Years 7.2 Vehicles Operated in Maximum Service 25 Peak to Base Ratio 2.5 Percent Spares 36%	<b>Commuter Rail</b> Operating Expense \$20,571,073 Capital Funding \$19,804,126 Annual Passenger Miles 69,462,568 Annual Vehicle Revenue Miles 2,491,975 Annual Unlinked Trips 2,315,394 Average Weekday Unlinked Trips 7,537 Annual Vehicle Revenue Hours 72,454 Fixed Guideway Directional Route Miles 140.0 Total Fleet 34 Average Fleet Age in Years 7.2 Vehicles Operated in Maximum Service 25 Peak to Base Ratio 2.5 Percent Spares 36%																			
<b>Service Area Statistics</b> Square Miles 1,340 Population 4,493,966	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 20,571,073 Other Operating Expenses 0 <b>Total Operating Expenses \$20,571,073</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$8.25 Operating Expense/Vehicle Revenue Hour \$283.92																				
<b>Service Consumption</b> Annual Passenger Miles 69,462,568 Annual Unlinked Trips 2,315,394 Average Weekday Unlinked Trips 7,537 Average Saturday Unlinked Trips 4,771 Average Sunday Unlinked Trips 2,506	<b>Reconciling Cash Expenditures</b> \$250,780	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.30 Operating Expense/Unlinked Passenger Trip \$8.88																				
<b>Service Supplied</b> Annual Vehicle Revenue Miles 2,491,975 Annual Vehicle Revenue Hours 72,454 Total Fleet 34 Vehicles Operated in Maximum Service 25 Base Period Requirement 8	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 5,437,947 Federal Assistance 14,366,179 <b>Total Capital Funds Expended \$19,804,126</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.93 Unlinked Passenger Trips/Vehicle Revenue Hour 31.96																				
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">25</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Commuter Rail	0	25	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">\$2,332,025</td> <td style="text-align: center;">\$17,472,101</td> <td style="text-align: center;">\$19,804,126</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Commuter Rail	\$2,332,025	\$17,472,101	\$19,804,126	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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