

# Cobb Community Transit (CCT)

100 Cherokee Street  
 Marietta, GA 30090-9612  
 (770)528-1610

Chief Executive Officer: Mary J. Shavaliar,  
 Transit Manager  
 ID Number: 4078

## System Wide Information

## Modal Information

General Information	Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		
<b>Atlanta, GA</b>		
Square Miles	1,137	
Population	2,157,806	
Population Ranking Out of 405 UZA's	12	
<b>Service Area Statistics</b>		
Square Miles	345	
Population	504,328	
<b>Service Consumption</b>		
Annual Passenger Miles	21,652,269	
Annual Unlinked Trips	2,635,843	
Average Weekday Unlinked Trips	9,513	
Average Saturday Unlinked Trips	4,178	
Average Sunday Unlinked Trips	0	
<b>Service Supplied</b>		
Annual Vehicle Revenue Miles	2,495,733	
Annual Vehicle Revenue Hours	118,885	
Total Fleet	99	
Vehicles Operated in Maximum Service	84	
Base Period Requirement	15	
<b>Vehicles Operated in Maximum Service</b>		
	<b>Directly Operated</b>	<b>Purchased Transportation</b>
Bus	0	42
Vanpool	0	30
Demand Response	0	12
<b>Total</b>	<b>0</b>	<b>84</b>
<b>Sources of Operating Funds Expended</b>		
Passenger Fares	\$2,058,390	
Local Funds	3,411,728	
State Funds	0	
Federal Assistance	1,330,813	
Other Funds	94,653	
<b>Total Operating Funds Expended</b>	<b>\$6,895,584</b>	
<b>Summary of Operating Expenses</b>		
Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	6,895,584	
Other Operating Expenses	0	
<b>Total Operating Expenses</b>	<b>\$6,895,584</b>	
Reconciling Cash Expenditures	\$0	
<b>Sources of Capital Funds Expended</b>		
Local Funds	\$111,865	
State Funds	32,232	
Federal Assistance	550,768	
<b>Total Capital Funds Expended</b>	<b>\$694,865</b>	
<b>Uses of Capital Funds</b>		
	<b>Rolling Stock</b>	<b>Facilities and Other</b>
Bus	\$220,037	\$474,828
Vanpool	0	0
Demand Response	0	0
<b>Total</b>	<b>\$220,037</b>	<b>\$474,828</b>
<b>Total</b>	<b>\$694,865</b>	<b>\$694,865</b>

Characteristics	Demand Response	Vanpool
Operating Expense	\$5,364,922	\$392,340
Capital Funding	\$694,865	\$0
Annual Passenger Miles	17,703,024	3,587,927
Annual Vehicle Revenue Miles	1,680,974	419,839
Annual Unlinked Trips	2,482,686	118,363
Average Weekday Unlinked Trips	8,927	457
Annual Vehicle Revenue Hours	88,124	10,619
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	15
Average Fleet Age in Years	6.4	3.0
Vehicles Operated in Maximum Service	42	12
Peak to Base Ratio	2.8	N/A
Percent Spares	26%	25%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.19	\$2.88
Operating Expense/Vehicle Revenue Hour	\$60.88	\$56.51
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.30	\$3.15
Operating Expense/Unlinked Passenger Trip	\$2.16	\$32.72
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	28.17	1.73

