

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kingsport, TN--VA	
Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	303,417 Q
Annual Unlinked Trips	107,595
Average Weekday Unlinked Trips	355
Average Saturday Unlinked Trips	208
Average Sunday Unlinked Trips	101

Service Supplied

Annual Vehicle Revenue Miles	266,218 Q
Annual Vehicle Revenue Hours	63,682
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	3	0	\$0	\$55,000	\$55,000
Demand Response	3	7	0	0	0
Total	6	7	\$0	\$55,000	\$55,000

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$29,072
Local Funds	100,882
State Funds	67,254
Federal Assistance	168,136
Other Funds	3,429
Total Operating Funds Expended	\$368,773

Summary of Operating Expenses

Salaries/Wages/Benefits	\$163,165
Materials & Supplies	38,993
Purchased Transportation	84,642
Other Operating Expenses	46,072
Total Operating Expenses	\$332,872

Reconciling Cash Expenditures	\$35,901
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Sources of Capital Funds Expended

Local Funds	\$5,500
State Funds	5,500
Federal Assistance	44,000
Total Capital Funds Expended	\$55,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$55,000	\$55,000
Demand Response	0	0	0
Total	\$0	\$55,000	\$55,000

Characteristics

	Bus	Demand Response
Operating Expense	\$173,259	\$159,613
Capital Funding	\$55,000	\$0
Annual Passenger Miles	71,093	232,324 Q
Annual Vehicle Revenue Miles	71,093	195,125 Q
Annual Unlinked Trips	28,336	79,259
Average Weekday Unlinked Trips	112	243
Annual Vehicle Revenue Hours	5,566	58,116
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	11
Average Fleet Age in Years	5.5	4.7
Vehicles Operated in Maximum Service	3	10
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	10%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.44	\$0.82 Q
Operating Expense/Vehicle Revenue Hour	\$31.13	\$2.75

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$2.44	\$0.69 Q
Operating Expense/Unlinked Passenger Trip	\$6.11	\$2.01

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40	0.41 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	5.09	1.36

