

## Douglas County Rideshare

8700 Hospital Drive  
 Douglasville, GA 30134  
 (770)920-7266

Chief Executive Officer: Rita Rainwater,  
 Chairperson-County Commission  
 ID Number: 4082

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Atlanta, GA</b> Square Miles 1,137 Population 2,157,806 Population Ranking Out of 405 UZA's 12	<b>Sources of Operating Funds Expended</b> Passenger Fares \$36,345 Local Funds 69,032 State Funds 0 Federal Assistance 29,117 Other Funds 0 <b>Total Operating Funds Expended \$134,494</b>	<b>Vanpool</b> Operating Expense \$134,494 Capital Funding \$0 Annual Passenger Miles 1,015,933 Annual Vehicle Revenue Miles 160,060 Annual Unlinked Trips 46,327 Average Weekday Unlinked Trips 182 Annual Vehicle Revenue Hours 5,745 Fixed Guideway Directional Route Miles N/A Total Fleet 18 Average Fleet Age in Years 2.6 Vehicles Operated in Maximum Service 15 Peak to Base Ratio N/A Percent Spares 20%														
<b>Service Area Statistics</b> Square Miles 201 Population 88,400	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$75,893 Materials & Supplies 29,434 Purchased Transportation 0 Other Operating Expenses 29,167 <b>Total Operating Expenses \$134,494</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$0.84 Operating Expense/Vehicle Revenue Hour \$23.41														
<b>Service Consumption</b> Annual Passenger Miles 1,015,933 Annual Unlinked Trips 46,327 Average Weekday Unlinked Trips 182 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 0 <b>Total Capital Funds Expended \$0</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.13 Operating Expense/Unlinked Passenger Trip \$2.90														
<b>Service Supplied</b> Annual Vehicle Revenue Miles 160,060 Annual Vehicle Revenue Hours 5,745 Total Fleet 18 Vehicles Operated in Maximum Service 15 Base Period Requirement 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$0 Total \$0	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.29 Unlinked Passenger Trips/Vehicle Revenue Hour 8.06														
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Vanpool</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> <td>Vanpool</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Vanpool	15	0	Vanpool	\$0	\$0	\$0		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <b>Vanpool Operating Expense Per Vehicle Revenue Mile</b>  </div> <div style="text-align: center;"> <b>Operating Expense Per Passenger Mile</b>  </div> <div style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </div> </div>
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