

Durham Area Transit Authority (DATA)

101 City Hall Plaza
 Durham, NC 27701
 (919)560-4366

Chief Executive Officer: Owen W. Synan,
 Director of Transportation
 ID Number: 4087

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Durham, NC	
Square Miles	106
Population	205,355
Population Ranking Out of 405 UZA's	124

Service Area Statistics

Square Miles	74
Population	136,611

Service Consumption

Annual Passenger Miles	10,178,634
Annual Unlinked Trips	3,078,950
Average Weekday Unlinked Trips	10,398
Average Saturday Unlinked Trips	6,164
Average Sunday Unlinked Trips	1,263

Service Supplied

Annual Vehicle Revenue Miles	1,645,195
Annual Vehicle Revenue Hours	126,391
Total Fleet	63
Vehicles Operated in Maximum Service	51
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	27
Total	24	27

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,340,790
Local Funds	2,574,806
State Funds	535,952
Federal Assistance	640,497
Other Funds	198,399
Total Operating Funds Expended	\$5,290,444

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,088,321
Materials & Supplies	581,272
Purchased Transportation	827,568
Other Operating Expenses	792,131
Total Operating Expenses	\$5,289,292

Reconciling Cash Expenditures	\$1,152
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Sources of Capital Funds Expended

Local Funds	\$20,388
State Funds	20,387
Federal Assistance	163,094
Total Capital Funds Expended	\$203,869

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$93,753	\$80,122	\$173,875
Demand Response	0	29,994	29,994
Total	\$93,753	\$110,116	\$203,869

Characteristics

	Bus	Demand Response
Operating Expense	\$4,461,724	\$827,568
Capital Funding	\$173,875	\$29,994
Annual Passenger Miles	9,766,278	412,356
Annual Vehicle Revenue Miles	1,260,883	384,312
Annual Unlinked Trips	3,018,344	60,606
Average Weekday Unlinked Trips	10,188	210
Annual Vehicle Revenue Hours	94,954	31,437
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	31
Average Fleet Age in Years	5.0	4.0
Vehicles Operated in Maximum Service	24	27
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	15%

Performance Measures

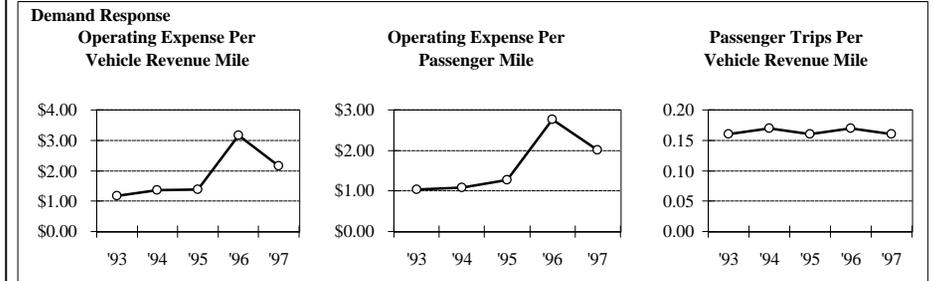
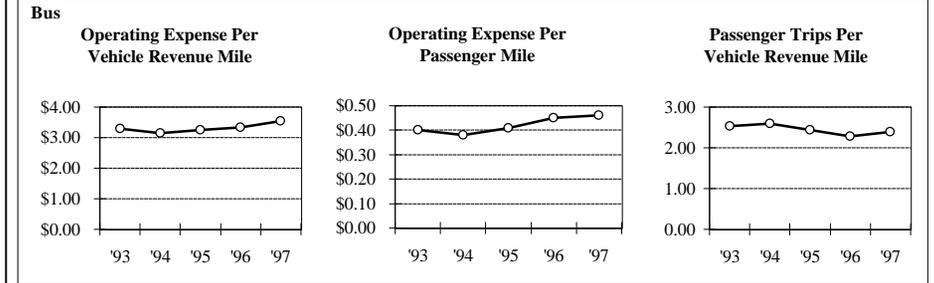
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.54	\$2.15
Operating Expense/Vehicle Revenue Hour	\$46.99	\$26.32

Cost Effectiveness

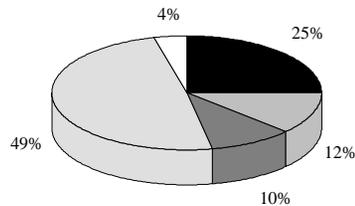
Operating Expense/Passenger Mile	\$0.46	\$2.01
Operating Expense/Unlinked Passenger Trip	\$1.48	\$13.65

Service Effectiveness

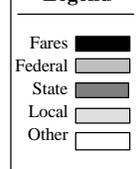
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	31.79	1.93



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

