

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director
ID Number: 4092

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Clarksville, TN--KY	
Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230

Service Area Statistics

Square Miles	75
Population	89,246

Service Consumption

Annual Passenger Miles	2,496,866
Annual Unlinked Trips	411,598
Average Weekday Unlinked Trips	1,390
Average Saturday Unlinked Trips	1,099
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	516,018
Annual Vehicle Revenue Hours	32,262
Total Fleet	19
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$216,759
Local Funds	336,110
State Funds	204,028
Federal Assistance	478,950
Other Funds	69,379
Total Operating Funds Expended	\$1,305,226

Summary of Operating Expenses

Salaries/Wages/Benefits	\$980,721
Materials & Supplies	170,607
Purchased Transportation	0
Other Operating Expenses	149,980
Total Operating Expenses	\$1,301,308

Reconciling Cash Expenditures	\$3,918
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Sources of Capital Funds Expended

Local Funds	\$75,346
State Funds	56,346
Federal Assistance	450,758
Total Capital Funds Expended	\$582,450

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$558,677	\$22,915	\$581,592
Demand Response	0	858	858
Total	\$558,677	\$23,773	\$582,450

Characteristics

	Bus	Demand Response
Operating Expense	\$1,072,140	\$229,168
Capital Funding	\$581,592	\$858
Annual Passenger Miles	2,387,754	109,112
Annual Vehicle Revenue Miles	401,813	114,205
Annual Unlinked Trips	397,959	13,639
Average Weekday Unlinked Trips	1,341	49
Annual Vehicle Revenue Hours	24,394	7,868
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	5
Average Fleet Age in Years	9.3	4.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	133%	67%

Performance Measures

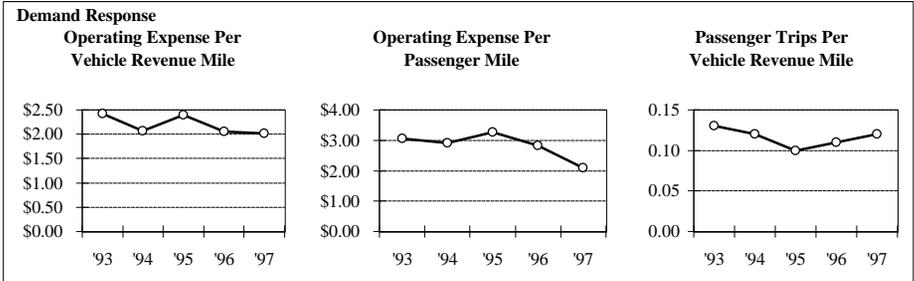
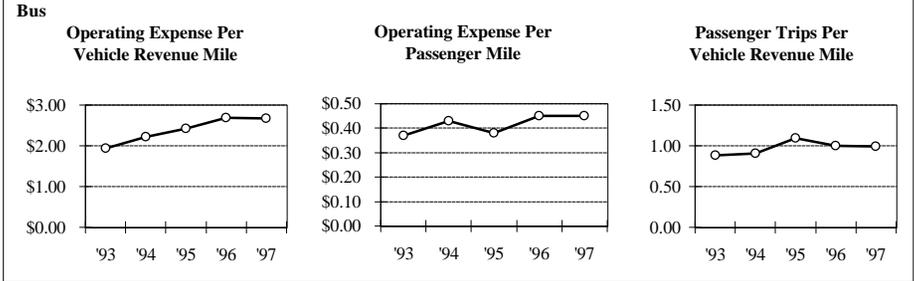
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.67	\$2.01
Operating Expense/Vehicle Revenue Hour	\$43.95	\$29.13

Cost Effectiveness

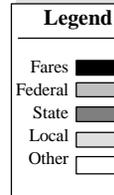
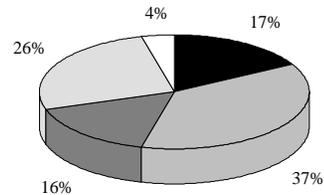
Operating Expense/Passenger Mile	\$0.45	\$2.10
Operating Expense/Unlinked Passenger Trip	\$2.69	\$16.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	16.31	1.73



Sources of Operating Funds Expended



Sources of Capital Funds Expended

