

Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(910)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
ID Number: 4093

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																											
Urbanized Area (UZA) Statistics - 1990 Census Greensboro, NC Square Miles 92 Population 194,508 Population Ranking Out of 405 UZA's 127	Sources of Operating Funds Expended Passenger Fares \$963,173 Local Funds 2,348,869 State Funds 305,525 Federal Assistance 822,566 Other Funds 151,111 Total Operating Funds Expended \$4,591,244	Operating Expense \$3,693,190 Capital Funding \$1,873,311 Annual Passenger Miles 4,783,756 Annual Vehicle Revenue Miles 928,614 Annual Unlinked Trips 1,666,832 Average Weekday Unlinked Trips 5,899 Annual Vehicle Revenue Hours 67,939 Fixed Guideway Directional Route Miles 0.0 Total Fleet 25 Average Fleet Age in Years 5.5 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 1.5 Percent Spares 25%	Bus Response \$898,054 \$374,211 735,424 511,055 80,077 300 23,533 N/A 19 3.7 17 N/A 12%																																											
Service Area Statistics Square Miles 82 Population 196,000	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 4,591,244 Other Operating Expenses 0 Total Operating Expenses \$4,591,244	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.98 Operating Expense/Vehicle Revenue Hour \$54.36																																												
Service Consumption Annual Passenger Miles 5,519,180 Annual Unlinked Trips 1,746,909 Average Weekday Unlinked Trips 6,199 Average Saturday Unlinked Trips 3,551 Average Sunday Unlinked Trips 0	Total Operating Expenses \$4,591,244 Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.77 Operating Expense/Unlinked Passenger Trip \$2.22																																												
Service Supplied Annual Vehicle Revenue Miles 1,439,669 Annual Vehicle Revenue Hours 91,472 Total Fleet 44 Vehicles Operated in Maximum Service 37 Base Period Requirement 13	Sources of Capital Funds Expended Local Funds \$274,813 State Funds 215,611 Federal Assistance 1,757,098 Total Capital Funds Expended \$2,247,522	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.79 Unlinked Passenger Trips/Vehicle Revenue Hour 24.53																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">20</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,873,311</td> <td style="text-align: center;">\$1,873,311</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">17</td> <td>Demand Response</td> <td style="text-align: center;">374,211</td> <td style="text-align: center;">0</td> <td style="text-align: center;">374,211</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">37</td> <td>Total</td> <td style="text-align: center;">\$374,211</td> <td style="text-align: center;">\$1,873,311</td> <td style="text-align: center;">\$2,247,522</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	20	Bus	\$0	\$1,873,311	\$1,873,311	Demand Response	0	17	Demand Response	374,211	0	374,211	Total	0	37	Total	\$374,211	\$1,873,311	\$2,247,522	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,873,311</td> <td style="text-align: center;">\$1,873,311</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">374,211</td> <td style="text-align: center;">0</td> <td style="text-align: center;">374,211</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$374,211</td> <td style="text-align: center;">\$1,873,311</td> <td style="text-align: center;">\$2,247,522</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$1,873,311	\$1,873,311	Demand Response	374,211	0	374,211	Total	\$374,211	\$1,873,311	\$2,247,522	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Bus</p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																								
Bus	0	20	Bus	\$0	\$1,873,311	\$1,873,311																																								
Demand Response	0	17	Demand Response	374,211	0	374,211																																								
Total	0	37	Total	\$374,211	\$1,873,311	\$2,247,522																																								
	Rolling Stock	Facilities and Other	Total																																											
Bus	\$0	\$1,873,311	\$1,873,311																																											
Demand Response	374,211	0	374,211																																											
Total	\$374,211	\$1,873,311	\$2,247,522																																											
<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p>Sources of Operating Funds Expended</p> </div> <div style="width: 45%;"> <p>Sources of Capital Funds Expended</p> </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Demand Response</p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>																																												