

Santee Wateree Regional Transportation Authority

P.O. Box 2462
 Sumter, SC 29151-2462
 (803)775-9347

Chief Executive Officer: Sonia B. Spivey,
 Executive Director
 ID Number: 4100

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Sumter, SC | |
| Square Miles | 37 |
| Population | 57,632 |
| Population Ranking Out of 405 UZA's | 352 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 46 |
| Population | 57,632 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,005,116 |
| Annual Unlinked Trips | 625,104 |
| Average Weekday Unlinked Trips | 2,267 |
| Average Saturday Unlinked Trips | 493 |
| Average Sunday Unlinked Trips | 219 |

Service Supplied

| | |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 2,028,585 |
| Annual Vehicle Revenue Hours | 83,850 |
| Total Fleet | 74 |
| Vehicles Operated in Maximum Service | 74 |
| Base Period Requirement | 0 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 25 | 0 |
| Demand Response | 49 | 0 |
| Total | 74 | 0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|----------------------|
| Passenger Fares | \$1,772,344 Q |
| Local Funds | 157,268 Q |
| State Funds | 154,116 Q |
| Federal Assistance | 407,376 Q |
| Other Funds | 4,292 Q |
| Total Operating Funds Expended | \$2,495,396 Q |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits | \$1,798,470 |
| Materials & Supplies | 348,029 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 334,471 |
| Total Operating Expenses | \$2,480,970 |

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$0 |
| State Funds | 398,828 |
| Federal Assistance | 321,391 |
| Total Capital Funds Expended | \$720,219 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|------------------|
| Bus | \$115,961 | \$26,747 | \$142,708 |
| Demand Response | 446,920 | 130,591 | 577,511 |
| Total | \$562,881 | \$157,338 | \$720,219 |

Characteristics

| | |
|--|-----------|
| Operating Expense | \$416,666 |
| Capital Funding | \$142,708 |
| Annual Passenger Miles | 580,949 |
| Annual Vehicle Revenue Miles | 516,216 |
| Annual Unlinked Trips | 273,886 |
| Average Weekday Unlinked Trips | 916 |
| Annual Vehicle Revenue Hours | 24,856 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Total Fleet | 25 |
| Average Fleet Age in Years | 4.4 |
| Vehicles Operated in Maximum Service | 25 |
| Peak to Base Ratio | N/A |
| Percent Spares | 0% |

Demand Response

| | |
|--|-------------|
| Operating Expense | \$2,064,304 |
| Capital Funding | \$577,511 |
| Annual Passenger Miles | 4,424,167 |
| Annual Vehicle Revenue Miles | 1,512,369 |
| Annual Unlinked Trips | 351,218 |
| Average Weekday Unlinked Trips | 1,351 |
| Annual Vehicle Revenue Hours | 58,994 |
| Fixed Guideway Directional Route Miles | N/A |
| Total Fleet | 49 |
| Average Fleet Age in Years | 2.7 |
| Vehicles Operated in Maximum Service | 49 |
| Peak to Base Ratio | N/A |
| Percent Spares | 0% |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$0.81 | \$1.36 |
| Operating Expense/Vehicle Revenue Hour | \$16.76 | \$34.99 |

Cost Effectiveness

| | | |
|---|--------|--------|
| Operating Expense/Passenger Mile | \$0.72 | \$0.47 |
| Operating Expense/Unlinked Passenger Trip | \$1.52 | \$5.88 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.53 | 0.23 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 11.02 | 5.95 |

