

# Transit Management of Spartanburg (SPARTA)

P.O. Box 1607  
Spartanburg, SC 29304-1607  
(864)585-7589

Chief Executive Officer: William R. Brown,  
General Manager  
ID Number: 4101

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Spartanburg, SC

Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218

#### Service Area Statistics

Square Miles	40
Population	70,000

#### Service Consumption

Annual Passenger Miles	2,117,720
Annual Unlinked Trips	518,140
Average Weekday Unlinked Trips	1,876
Average Saturday Unlinked Trips	945
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	206,788
Annual Vehicle Revenue Hours	16,998
Total Fleet	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	7	0	Bus	\$0	\$59,344	\$59,344

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$189,836
Local Funds	0
State Funds	267,524
Federal Assistance	292,418
Other Funds	38,798
<b>Total Operating Funds Expended</b>	<b>\$788,576</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$396,598
Materials & Supplies	112,118
Purchased Transportation	0
Other Operating Expenses	279,860
<b>Total Operating Expenses</b>	<b>\$788,576</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$5,660
State Funds	31,046
Federal Assistance	22,638
<b>Total Capital Funds Expended</b>	<b>\$59,344</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$59,344	\$59,344

### Characteristics

	Bus
Operating Expense	\$788,576
Capital Funding	\$59,344
Annual Passenger Miles	2,117,720
Annual Vehicle Revenue Miles	206,788
Annual Unlinked Trips	518,140
Average Weekday Unlinked Trips	1,876
Annual Vehicle Revenue Hours	16,998
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	29%

### Performance Measures

#### Service Efficiency

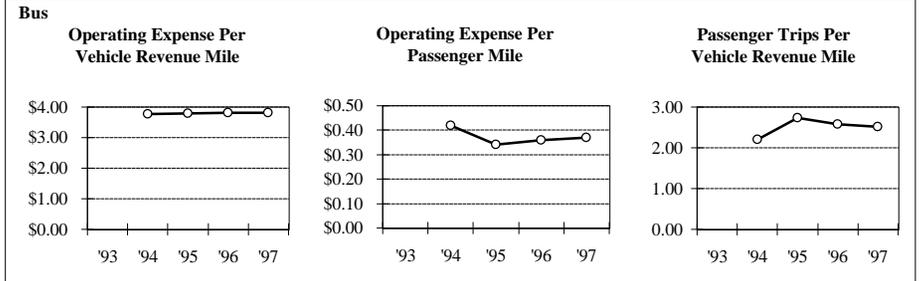
Operating Expense/Vehicle Revenue Mile	\$3.81
Operating Expense/Vehicle Revenue Hour	\$46.39

#### Cost Effectiveness

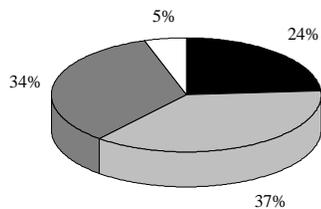
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.52

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.51
Unlinked Passenger Trips/Vehicle Revenue Hour	30.48



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

