

# Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue  
 Conway, SC 29526  
 (803)248-7277

Chief Executive Officer: Beneduct Shogaolu,  
 Executive Director  
 ID Number: 4102

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Myrtle Beach, SC</b>	
Square Miles	50
Population	58,384
Population Ranking Out of 405 UZA's	347

#### Service Area Statistics

Square Miles	688
Population	58,364

#### Service Consumption

Annual Passenger Miles	2,108,606
Annual Unlinked Trips	235,247
Average Weekday Unlinked Trips	817
Average Saturday Unlinked Trips	385
Average Sunday Unlinked Trips	111

#### Service Supplied

Annual Vehicle Revenue Miles	1,130,698 Q
Annual Vehicle Revenue Hours	48,957 Q
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	9	0	9
Demand Response	21	0	21
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$245,238
Local Funds	123,585
State Funds	52,025
Federal Assistance	824,419
Other Funds	70,057
<b>Total Operating Funds Expended</b>	<b>\$1,315,324</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$805,434
Materials & Supplies	242,682
Purchased Transportation	0
Other Operating Expenses	352,796
<b>Total Operating Expenses</b>	<b>\$1,400,912</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$415
State Funds	41,378
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$41,793</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,270	\$15,523	\$41,793
Demand Response	0	0	0
<b>Total</b>	<b>\$26,270</b>	<b>\$15,523</b>	<b>\$41,793</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$845,214	\$555,698
Capital Funding	\$41,793	\$0
Annual Passenger Miles	936,631	1,171,975
Annual Vehicle Revenue Miles	609,849 Q	520,849
Annual Unlinked Trips	191,476	43,771
Average Weekday Unlinked Trips	648	169
Annual Vehicle Revenue Hours	25,388 Q	23,569
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	22
Average Fleet Age in Years	7.7	2.8
Vehicles Operated in Maximum Service	9	21
Peak to Base Ratio	1.1	N/A
Percent Spares	56%	5%

### Performance Measures

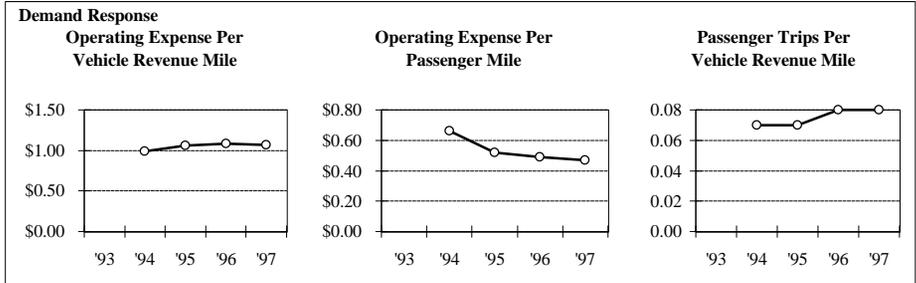
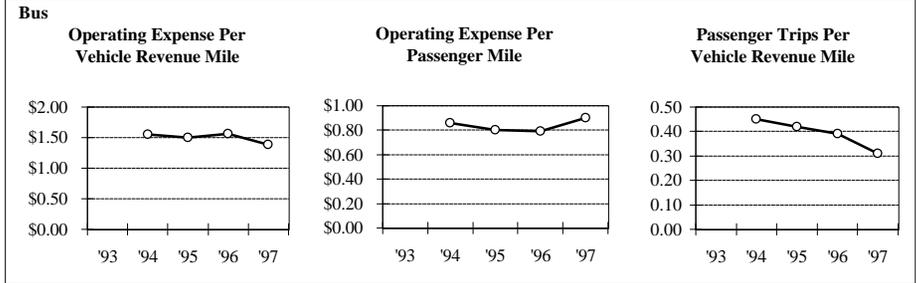
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.39 Q	\$1.07
Operating Expense/Vehicle Revenue Hour	\$33.29 Q	\$23.58

### Cost Effectiveness

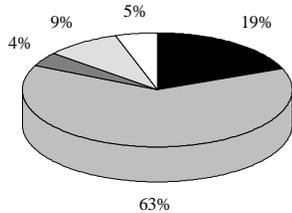
Operating Expense/Passenger Mile	\$0.90	\$0.47
Operating Expense/Unlinked Passenger Trip	\$4.41	\$12.70

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31 Q	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	7.54 Q	1.86



Sources of Operating Funds Expended



Sources of Capital Funds Expended

