

Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(561)569-0760

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
ID Number: 4104

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vero Beach, FL	
Square Miles	51
Population	64,707
Population Ranking Out of 405 UZA's	319

Service Area Statistics

Square Miles	543
Population	102,211

Service Consumption

Annual Passenger Miles	648,709
Annual Unlinked Trips	224,525
Average Weekday Unlinked Trips	866
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	1

Service Supplied

Annual Vehicle Revenue Miles	847,677 Q
Annual Vehicle Revenue Hours	61,417 Q
Total Fleet	145
Vehicles Operated in Maximum Service	62
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	12	41
Total	21	41

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$22,888
Local Funds	237,033
State Funds	525,158
Federal Assistance	344,782
Other Funds	0
Total Operating Funds Expended	\$1,129,861

Summary of Operating Expenses

Salaries/Wages/Benefits	\$623,414
Materials & Supplies	83,803
Purchased Transportation	181,530
Other Operating Expenses	196,328
Total Operating Expenses	\$1,085,075

Reconciling Cash Expenditures	\$44,786
-------------------------------	----------

Sources of Capital Funds Expended

Local Funds	\$4,441
State Funds	925
Federal Assistance	247,488
Total Capital Funds Expended	\$252,854

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$115,237	\$0	\$115,237
Demand Response	35,168	102,449	137,617
Total	\$150,405	\$102,449	\$252,854

Characteristics

	Bus	Demand Response
Operating Expense	\$412,195	\$672,880
Capital Funding	\$115,237	\$137,617
Annual Passenger Miles	211,026	437,683
Annual Vehicle Revenue Miles	231,324	616,353 Q
Annual Unlinked Trips	24,762	199,763
Average Weekday Unlinked Trips	93	773
Annual Vehicle Revenue Hours	17,814	43,603 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	136
Average Fleet Age in Years	2.1	6.1
Vehicles Operated in Maximum Service	9	53
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	157%

Performance Measures

Service Efficiency

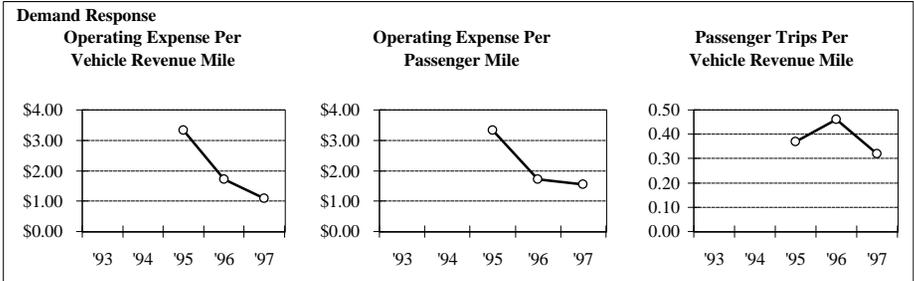
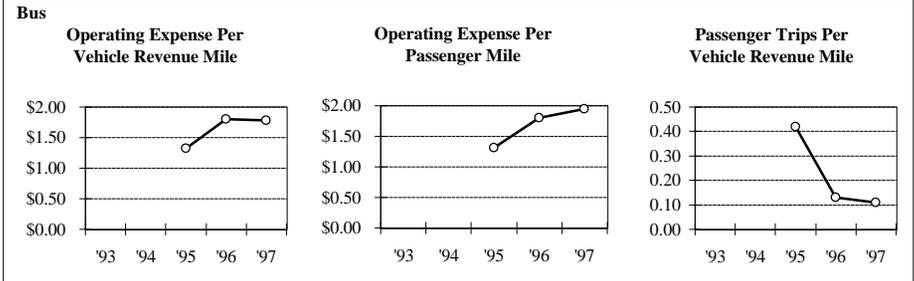
Operating Expense/Vehicle Revenue Mile	\$1.78	\$1.09 Q
Operating Expense/Vehicle Revenue Hour	\$23.14	\$15.43 Q

Cost Effectiveness

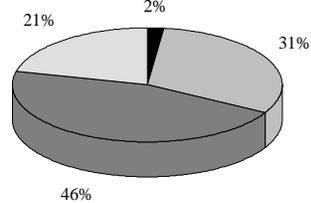
Operating Expense/Passenger Mile	\$1.95	\$1.54
Operating Expense/Unlinked Passenger Trip	\$16.65	\$3.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.11	0.32 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	1.39	4.58 Q



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

