

Department of Transportation and Public Works (Publicos)

Box 41269
Santurce, PR 00940-1269
(809)725-7112

Chief Executive Officer: Carlos I. Pesquera,
Secretary
ID Number: 4105

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400

Service Area Statistics

Square Miles	414
Population	1,329,223

Service Consumption

Annual Passenger Miles	248,183,876
Annual Unlinked Trips	53,619,585
Average Weekday Unlinked Trips	190,169
Average Saturday Unlinked Trips	117,495
Average Sunday Unlinked Trips	4,616

Service Supplied

Annual Vehicle Revenue Miles	30,823,245
Annual Vehicle Revenue Hours	2,674,837
Total Fleet	2,868
Vehicles Operated in Maximum Service	1,832
Base Period Requirement	1,832

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Publico	0	1,832	\$0	\$352,000	\$352,000

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$40,898,329
Local Funds	0
State Funds	0
Federal Assistance	200,024
Other Funds	0
Total Operating Funds Expended	\$41,098,353

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	41,098,353
Other Operating Expenses	0
Total Operating Expenses	\$41,098,353

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$70,400
State Funds	0
Federal Assistance	281,600
Total Capital Funds Expended	\$352,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Publico	\$0	\$352,000	\$352,000

Characteristics

	Publico
Operating Expense	\$41,098,353
Capital Funding	\$352,000
Annual Passenger Miles	248,183,876
Annual Vehicle Revenue Miles	30,823,245
Annual Unlinked Trips	53,619,585
Average Weekday Unlinked Trips	190,169
Annual Vehicle Revenue Hours	2,674,837
Fixed Guideway Directional Route Miles	N/A
Total Fleet	2868
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	1832
Peak to Base Ratio	0.8
Percent Spares	57%

Performance Measures

Service Efficiency

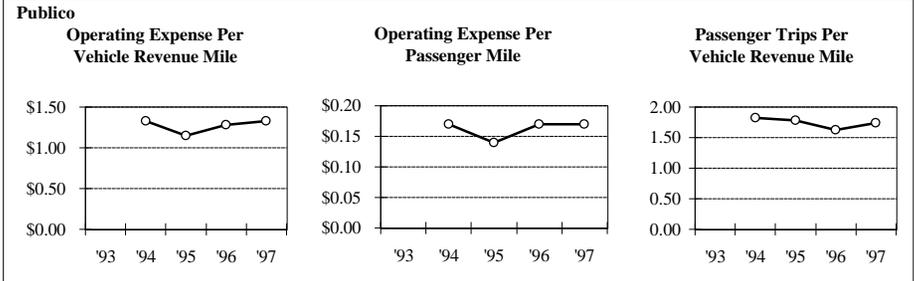
Operating Expense/Vehicle Revenue Mile	\$1.33
Operating Expense/Vehicle Revenue Hour	\$15.36

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.17
Operating Expense/Unlinked Passenger Trip	\$0.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74
Unlinked Passenger Trips/Vehicle Revenue Hour	20.05



Sources of Capital Funds Expended

