

City of Charleston (DASH)

81 Broad Street
Charleston, SC 29402
803-724-3737

Chief Executive Officer: Joseph P Riley Jr.,
Mayor
ID Number: 4110

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census Charleston, SC						
Square Miles	251					
Population	393,956					
Population Ranking Out of 405 UZA's	73					
Service Area Statistics						
Square Miles	740					
Population	280,181					
Service Consumption						
Annual Passenger Miles	15,603,001					
Annual Unlinked Trips	3,608,615					
Average Weekday Unlinked Trips	11,827					
Average Saturday Unlinked Trips	6,596					
Average Sunday Unlinked Trips	3,438					
Service Supplied						
Annual Vehicle Revenue Miles	2,270,910					
Annual Vehicle Revenue Hours	167,128					
Total Fleet	63					
Vehicles Operated in Maximum Service	44					
Base Period Requirement	27					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	34	Bus	\$43,564	\$567,480	\$611,044
Demand Response	0	10	Demand Response	233,300	82,550	315,850
Total	0	44	Total	\$276,864	\$650,030	\$926,894
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
Passenger Fares \$1,938,843 Local Funds 775,981 State Funds 388,261 Federal Assistance 967,848 Other Funds 3,571,429 Total Operating Funds Expended \$7,642,362		Local Funds \$92,681 State Funds 127,345 Federal Assistance 706,868 Total Capital Funds Expended \$926,894				
Summary of Operating Expenses		Uses of Capital Funds				
Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 7,642,362 Other Operating Expenses 0 Total Operating Expenses \$7,642,362		Reconciling Cash Expenditures \$0				

Characteristics	Bus	Demand Response
Operating Expense	\$6,655,006	\$987,356
Capital Funding	\$611,044	\$315,850
Annual Passenger Miles	14,853,177	749,824
Annual Vehicle Revenue Miles	1,618,470	652,440
Annual Unlinked Trips	3,541,715	66,900
Average Weekday Unlinked Trips	11,591	236
Annual Vehicle Revenue Hours	132,486	34,642
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	11
Average Fleet Age in Years	2.0	2.1
Vehicles Operated in Maximum Service	34	10
Peak to Base Ratio	1.3	N/A
Percent Spares	53%	10%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.11	\$1.51
Operating Expense/Vehicle Revenue Hour	\$50.23	\$28.50
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.45	\$1.32
Operating Expense/Unlinked Passenger Trip	\$1.88	\$14.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	26.73	1.93

