

Council on Aging of Martin County Inc.

1071 East 10th Street
 Stuart, FL 34996
 (561)283-8026

Chief Executive Officer: Barbara A. Kauffman,
 Executive Director
 ID Number: 4113

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																												
Urbanized Area (UZA) Statistics - 1990 Census Stuart, FL Square Miles 45 Population 80,069 Population Ranking Out of 405 UZA's 263	Sources of Operating Funds Expended Passenger Fares \$12,712 Local Funds 171,348 State Funds 304,856 Federal Assistance 236,349 Other Funds 50 Total Operating Funds Expended \$725,315	Operating Expense \$725,315 Capital Funding \$0 Annual Passenger Miles 255,947 Annual Vehicle Revenue Miles 255,947 Annual Unlinked Trips 79,871 Average Weekday Unlinked Trips 319 Annual Vehicle Revenue Hours 17,565 Fixed Guideway Directional Route Miles N/A Total Fleet 19 Average Fleet Age in Years 2.7 Vehicles Operated in Maximum Service 19 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.83 Operating Expense/Vehicle Revenue Hour \$41.29																												
Service Area Statistics Square Miles 550 Population 120,000	Summary of Operating Expenses Salaries/Wages/Benefits \$497,741 Materials & Supplies 56,827 Purchased Transportation 0 Other Operating Expenses 170,747 Total Operating Expenses \$725,315	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.83 Operating Expense/Vehicle Revenue Hour \$41.29	Cost Effectiveness Operating Expense/Passenger Mile \$2.83 Operating Expense/Unlinked Passenger Trip \$9.08																												
Service Consumption Annual Passenger Miles 255,947 Annual Unlinked Trips 79,871 Average Weekday Unlinked Trips 319 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$67,500 State Funds 120,000 Federal Assistance 285,000 Total Capital Funds Expended \$472,500	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.31 Unlinked Passenger Trips/Vehicle Revenue Hour 4.55	Operating Expense Per Vehicle Revenue Mile \$3.00 \$2.00 \$1.00 \$0.00 '93 '94 '95 '96 '97																												
Service Supplied Annual Vehicle Revenue Miles 255,947 Annual Vehicle Revenue Hours 17,565 Total Fleet 19 Vehicles Operated in Maximum Service 19 Base Period Requirement 0	Uses of Capital Funds Bus \$257,000 Demand Response 0 Total \$257,000	Operating Expense Per Passenger Mile \$3.00 \$2.00 \$1.00 \$0.00 '93 '94 '95 '96 '97	Passenger Trips Per Vehicle Revenue Mile 0.40 0.30 0.20 0.10 0.00 '93 '94 '95 '96 '97																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">19</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">19</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	0	0	Demand Response	19	0	Total	19	0	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$257,000</td> <td style="text-align: center;">\$215,500</td> <td style="text-align: center;">\$472,500</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$257,000</td> <td style="text-align: center;">\$215,500</td> <td style="text-align: center;">\$472,500</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$257,000	\$215,500	\$472,500	Demand Response	0	0	0	Total	\$257,000	\$215,500	\$472,500		
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