

City of Appleton (Valley Transit)

801 Whitman Avenue
 Appleton, WI 54915
 (920)832-6100

Chief Executive Officer: Charles L. Kamp,
 General Manager
 ID Number: 5001

System Wide Information

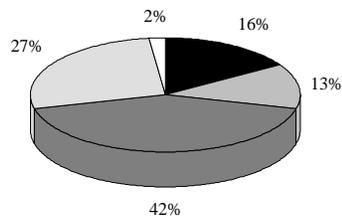
Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Appleton--Neenah, WI Square Miles 58 Population 160,918 Population Ranking Out of 405 UZA's 152	Sources of Operating Funds Expended Passenger Fares \$688,884 Local Funds 1,126,413 State Funds 1,767,823 Federal Assistance 539,238 Other Funds 66,192 Total Operating Funds Expended \$4,188,550																																												
Service Area Statistics Square Miles 117 Population 160,918	Summary of Operating Expenses Salaries/Wages/Benefits \$2,271,905 Materials & Supplies 244,047 Purchased Transportation 1,435,527 Other Operating Expenses 237,071 Total Operating Expenses \$4,188,550																																												
Service Consumption Annual Passenger Miles 4,607,879 Annual Unlinked Trips 1,215,491 Average Weekday Unlinked Trips 4,404 Average Saturday Unlinked Trips 1,798 Average Sunday Unlinked Trips 25	Reconciling Cash Expenditures \$0																																												
Service Supplied Annual Vehicle Revenue Miles 1,654,581 Annual Vehicle Revenue Hours 109,200 Total Fleet 95 Vehicles Operated in Maximum Service 70 Base Period Requirement 11	Sources of Capital Funds Expended Local Funds \$37,693 State Funds 0 Federal Assistance 150,772 Total Capital Funds Expended \$188,465																																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">20</td> <td style="text-align: center;">11</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$188,465</td> <td style="text-align: center;">\$188,465</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">39</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">20</td> <td style="text-align: center;">50</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$188,465</td> <td style="text-align: center;">\$188,465</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	20	11	Bus	\$0	\$188,465	\$188,465	Demand Response	0	39	Demand Response	0	0	0	Total	20	50	Total	\$0	\$188,465	\$188,465	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$188,465</td> <td style="text-align: center;">\$188,465</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$188,465</td> <td style="text-align: center;">\$188,465</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$188,465	\$188,465	Demand Response	0	0	0	Total	\$0	\$188,465	\$188,465
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Characteristics	Demand Response
Operating Expense \$3,131,745 Capital Funding \$188,465 Annual Passenger Miles 4,142,042 Annual Vehicle Revenue Miles 1,101,731 Annual Unlinked Trips 1,086,398 Average Weekday Unlinked Trips 3,921 Annual Vehicle Revenue Hours 65,196 Fixed Guideway Directional Route Miles 0.0 Total Fleet 48 Average Fleet Age in Years 7.4 Vehicles Operated in Maximum Service 31 Peak to Base Ratio 2.8 Percent Spares 55%	\$1,056,805 \$0 465,837 552,850 129,093 483 44,004 N/A 47 4.5 39 N/A 21%
Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.84 Operating Expense/Vehicle Revenue Hour \$48.04 Cost Effectiveness Operating Expense/Passenger Mile \$0.76 Operating Expense/Unlinked Passenger Trip \$2.88 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.99 Unlinked Passenger Trips/Vehicle Revenue Hour 16.66	\$1.91 \$24.02 \$2.27 \$8.19 0.23 2.93

Bus	Demand Response												
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Sources of Operating Funds Expended



Sources of Capital Funds Expended

