

Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
414-448-3454

Chief Executive Officer: Tim Collins,
Transit Director
ID Number: 5002

System Wide Information

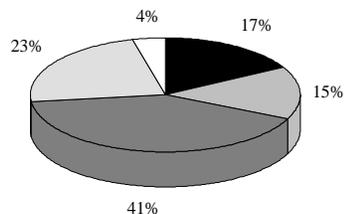
Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Green Bay, WI Square Miles 100 Population 161,931 Population Ranking Out of 405 UZA's 151	Sources of Operating Funds Expended Passenger Fares \$803,283 Local Funds 1,109,221 State Funds 1,955,735 Federal Assistance 703,753 Other Funds 175,844 Total Operating Funds Expended \$4,747,836																																												
Service Area Statistics Square Miles 60 Population 163,932	Summary of Operating Expenses Salaries/Wages/Benefits \$3,222,541 Materials & Supplies 458,310 Purchased Transportation 460,157 Other Operating Expenses 527,748 Total Operating Expenses \$4,668,756																																												
Service Consumption Annual Passenger Miles 7,112,750 Annual Unlinked Trips 1,474,647 Average Weekday Unlinked Trips 5,602 Average Saturday Unlinked Trips 919 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$79,080																																												
Service Supplied Annual Vehicle Revenue Miles 1,613,459 Annual Vehicle Revenue Hours 118,956 Total Fleet 65 Vehicles Operated in Maximum Service 58 Base Period Requirement 20	Sources of Capital Funds Expended Local Funds \$85,109 State Funds 0 Federal Assistance 313,525 Total Capital Funds Expended \$398,634																																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">36</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$309,172</td> <td style="text-align: center;">\$89,462</td> <td style="text-align: center;">\$398,634</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">22</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">36</td> <td style="text-align: center;">22</td> <td>Total</td> <td style="text-align: center;">\$309,172</td> <td style="text-align: center;">\$89,462</td> <td style="text-align: center;">\$398,634</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	36	0	Bus	\$309,172	\$89,462	\$398,634	Demand Response	0	22	Demand Response	0	0	0	Total	36	22	Total	\$309,172	\$89,462	\$398,634	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$309,172</td> <td style="text-align: center;">\$89,462</td> <td style="text-align: center;">\$398,634</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$309,172</td> <td style="text-align: center;">\$89,462</td> <td style="text-align: center;">\$398,634</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$309,172	\$89,462	\$398,634	Demand Response	0	0	0	Total	\$309,172	\$89,462	\$398,634
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Characteristics	Demand Response
Operating Expense \$4,208,599 Capital Funding \$398,634 Annual Passenger Miles 6,815,251 Annual Vehicle Revenue Miles 1,315,960 Annual Unlinked Trips 1,420,638 Average Weekday Unlinked Trips 5,398 Annual Vehicle Revenue Hours 93,421 Fixed Guideway Directional Route Miles 0.0 Total Fleet 43 Average Fleet Age in Years 10.8 Vehicles Operated in Maximum Service 36 Peak to Base Ratio 1.8 Percent Spares 19%	\$460,157 \$0 297,499 297,499 54,009 204 25,535 N/A 22 3.2 22 N/A 0%
Performance Measures	
Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.20 Operating Expense/Vehicle Revenue Hour \$45.05	\$1.55 \$18.02
Cost Effectiveness Operating Expense/Passenger Mile \$0.62 Operating Expense/Unlinked Passenger Trip \$2.96	\$1.55 \$8.52
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.08 Unlinked Passenger Trips/Vehicle Revenue Hour 15.21	0.18 2.12

Bus	Demand Response												
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Sources of Operating Funds Expended



Sources of Capital Funds Expended

