

Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Antaramian,
Mayor
ID Number: 5003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kenosha, WI	
Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Passenger Miles	5,064,696
Annual Unlinked Trips	1,557,226
Average Weekday Unlinked Trips	5,704
Average Saturday Unlinked Trips	1,902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	993,076
Annual Vehicle Revenue Hours	69,653
Total Fleet	47
Vehicles Operated in Maximum Service	36
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	2
Total	34	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$474,784
Local Funds	771,571
State Funds	1,416,333
Federal Assistance	535,734
Other Funds	13,401
Total Operating Funds Expended	\$3,211,823

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,378,302
Materials & Supplies	396,753
Purchased Transportation	102,533
Other Operating Expenses	333,785
Total Operating Expenses	\$3,211,373

Reconciling Cash Expenditures	\$450
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Sources of Capital Funds Expended

Local Funds	\$34,193
State Funds	0
Federal Assistance	161,876
Total Capital Funds Expended	\$196,069

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$173,232	\$22,837	\$196,069
Demand Response	0	0	0
Total	\$173,232	\$22,837	\$196,069

Characteristics

	Bus	Demand Response
Operating Expense	\$3,108,840	\$102,533
Capital Funding	\$196,069	\$0
Annual Passenger Miles	5,009,818	54,878
Annual Vehicle Revenue Miles	938,455	54,621
Annual Unlinked Trips	1,541,510	15,716
Average Weekday Unlinked Trips	5,645	59
Annual Vehicle Revenue Hours	64,790	4,863
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	3
Average Fleet Age in Years	13.7	2.0
Vehicles Operated in Maximum Service	34	2
Peak to Base Ratio	2.8	N/A
Percent Spares	29%	50%

Performance Measures

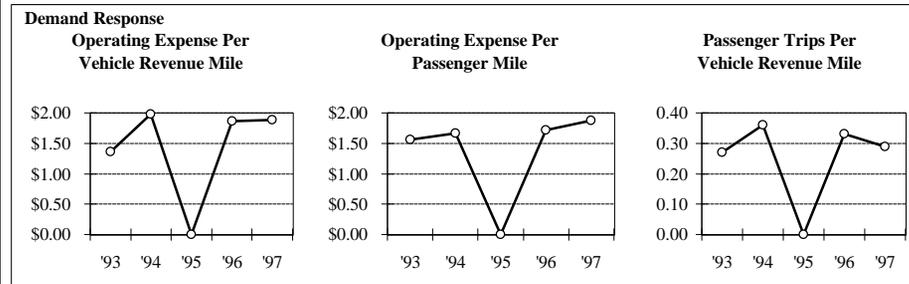
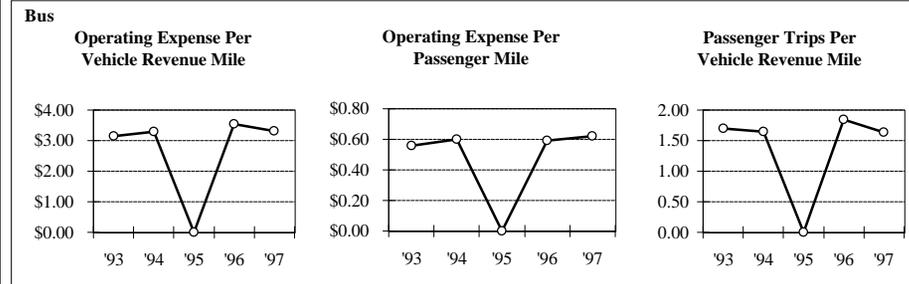
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.31	\$1.88
Operating Expense/Vehicle Revenue Hour	\$47.98	\$21.08

Cost Effectiveness

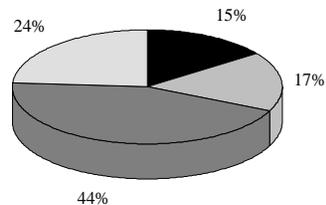
Operating Expense/Passenger Mile	\$0.62	\$1.87
Operating Expense/Unlinked Passenger Trip	\$2.02	\$6.52

Service Effectiveness

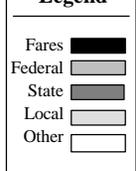
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	23.79	3.23



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

