

LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: John D. Medinger,
Mayor
ID Number: 5004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

La Crosse, WI--MN	
Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267

Service Area Statistics

Square Miles	9
Population	51,000

Service Consumption

Annual Passenger Miles	2,871,464
Annual Unlinked Trips	746,948
Average Weekday Unlinked Trips	2,530
Average Saturday Unlinked Trips	1,265
Average Sunday Unlinked Trips	644

Service Supplied

Annual Vehicle Revenue Miles	811,684
Annual Vehicle Revenue Hours	61,870
Total Fleet	32
Vehicles Operated in Maximum Service	19
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	6
Total	13	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$504,147
Local Funds	593,340
State Funds	1,043,609
Federal Assistance	351,847
Other Funds	17,805
Total Operating Funds Expended	\$2,510,748

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,740,112
Materials & Supplies	309,362
Purchased Transportation	345,861
Other Operating Expenses	115,413
Total Operating Expenses	\$2,510,748

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$4,268
State Funds	0
Federal Assistance	9,312
Total Capital Funds Expended	\$13,580

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,481	\$11,099	\$13,580
Demand Response	0	0	0
Total	\$2,481	\$11,099	\$13,580

Characteristics

	Bus	Demand Response
Operating Expense	\$2,164,887	\$345,861
Capital Funding	\$13,580	\$0
Annual Passenger Miles	2,664,768	206,696
Annual Vehicle Revenue Miles	604,728	206,956
Annual Unlinked Trips	710,024	36,924
Average Weekday Unlinked Trips	2,388	142
Annual Vehicle Revenue Hours	45,682	16,188
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	10
Average Fleet Age in Years	13.5	6.8
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.3	N/A
Percent Spares	69%	67%

Performance Measures

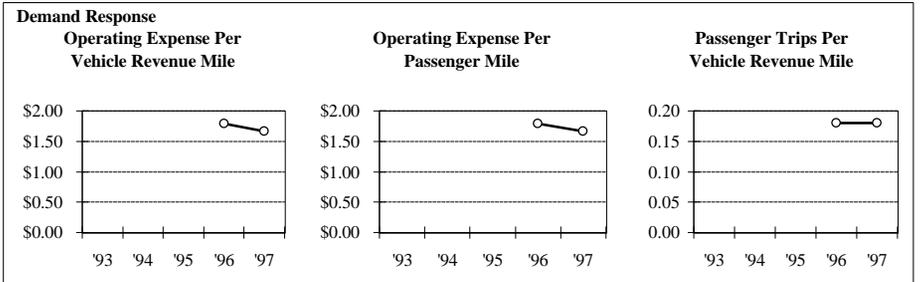
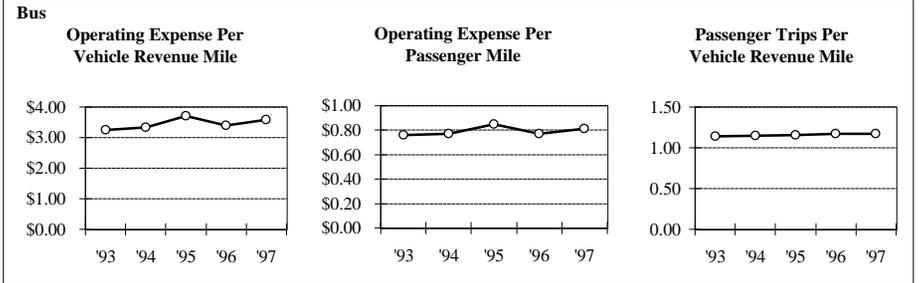
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.58	\$1.67
Operating Expense/Vehicle Revenue Hour	\$47.39	\$21.37

Cost Effectiveness

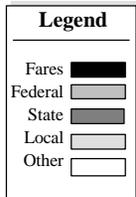
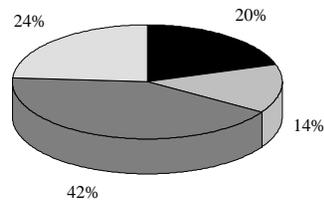
Operating Expense/Passenger Mile	\$0.81	\$1.67
Operating Expense/Unlinked Passenger Trip	\$3.05	\$9.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	15.54	2.28



Sources of Operating Funds Expended



Sources of Capital Funds Expended

