

# Madison Metro Transit (MMT)

1101 East Washington Avenue  
 Madison, WI 53703  
 (608)267-4904

Chief Executive Officer: Paul J. Larrousse,  
 Transit General Manager  
 ID Number: 5005

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Madison, WI	
Square Miles	98
Population	244,336
Population Ranking Out of 405 UZA's	107

#### Service Area Statistics

Square Miles	54
Population	219,185

#### Service Consumption

Annual Passenger Miles	39,626,036
Annual Unlinked Trips	10,542,100
Average Weekday Unlinked Trips	35,931
Average Saturday Unlinked Trips	14,571
Average Sunday Unlinked Trips	7,831

#### Service Supplied

Annual Vehicle Revenue Miles	4,947,455
Annual Vehicle Revenue Hours	375,044
Total Fleet	280
Vehicles Operated in Maximum Service	210
Base Period Requirement	57

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	141	0
Demand Response	11	58
<b>Total</b>	<b>152</b>	<b>58</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$6,365,905
Local Funds	7,446,109
State Funds	11,245,391
Federal Assistance	841,351
Other Funds	290,601
<b>Total Operating Funds Expended</b>	<b>\$26,189,357</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$19,863,032
Materials & Supplies	2,169,763
Purchased Transportation	1,682,078
Other Operating Expenses	2,248,942
<b>Total Operating Expenses</b>	<b>\$25,963,815</b>

Reconciling Cash Expenditures	\$225,542
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#### Sources of Capital Funds Expended

Local Funds	\$1,004,531
State Funds	0
Federal Assistance	4,018,125
<b>Total Capital Funds Expended</b>	<b>\$5,022,656</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,222,911	\$2,799,745	\$5,022,656
Demand Response	0	0	0
<b>Total</b>	<b>\$2,222,911</b>	<b>\$2,799,745</b>	<b>\$5,022,656</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$23,057,078	\$2,906,737
Capital Funding	\$5,022,656	\$0
Annual Passenger Miles	38,597,392	1,028,644
Annual Vehicle Revenue Miles	3,975,246	972,209
Annual Unlinked Trips	10,370,107	171,993
Average Weekday Unlinked Trips	35,333	598
Annual Vehicle Revenue Hours	315,395	59,649
Fixed Guideway Directional Route Miles	12.5	N/A
Total Fleet	188	92
Average Fleet Age in Years	6.3	5.5
Vehicles Operated in Maximum Service	141	69
Peak to Base Ratio	2.5	N/A
Percent Spares	33%	33%

### Performance Measures

#### Service Efficiency

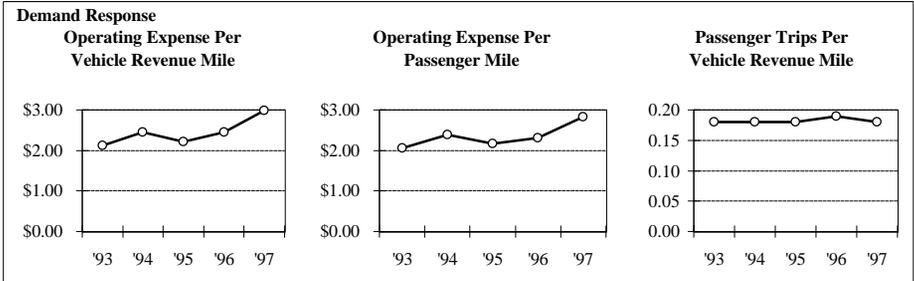
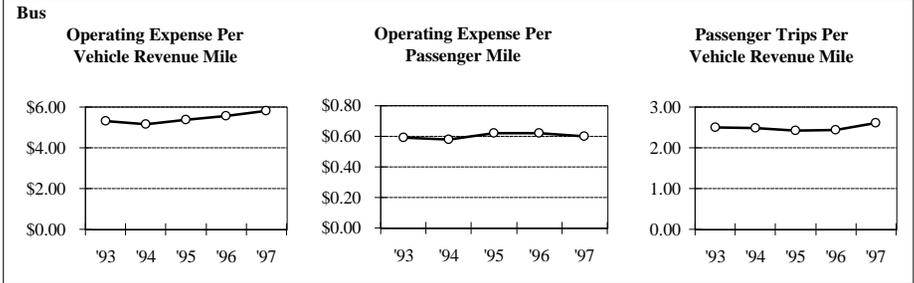
Operating Expense/Vehicle Revenue Mile	\$5.80	\$2.99
Operating Expense/Vehicle Revenue Hour	\$73.11	\$48.73

#### Cost Effectiveness

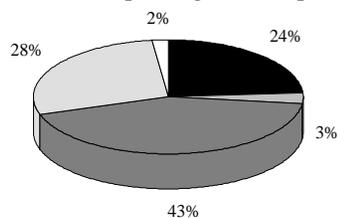
Operating Expense/Passenger Mile	\$0.60	\$2.83
Operating Expense/Unlinked Passenger Trip	\$2.22	\$16.90

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.61	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	32.88	2.88



Sources of Operating Funds Expended



Sources of Capital Funds Expended

