

# Racine-Belle Urban System

730 Washington Avenue  
 Racine, WI 53403  
 (414)636-9111

Chief Executive Officer: James M. Smith,  
 Mayor  
 ID Number: 5006

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Racine, WI	
Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189

#### Service Area Statistics

Square Miles	27
Population	112,100

#### Service Consumption

Annual Passenger Miles	5,242,372
Annual Unlinked Trips	1,993,801
Average Weekday Unlinked Trips	7,160
Average Saturday Unlinked Trips	3,575
Average Sunday Unlinked Trips	75

#### Service Supplied

Annual Vehicle Revenue Miles	1,658,229
Annual Vehicle Revenue Hours	132,093
Total Fleet	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	24

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	2
Demand Response	0	16
<b>Total</b>	<b>30</b>	<b>18</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,571,840
Local Funds	547,965
State Funds	1,911,948
Federal Assistance	674,835
Other Funds	26,672
<b>Total Operating Funds Expended</b>	<b>\$4,733,260</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,236,436 Q
Materials & Supplies	531,258 Q
Purchased Transportation	254,535 Q
Other Operating Expenses	711,031 Q
<b>Total Operating Expenses</b>	<b>\$4,733,260 Q</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$1,224,445
State Funds	0
Federal Assistance	4,712,091
<b>Total Capital Funds Expended</b>	<b>\$5,936,536</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,792,877	\$143,659	\$5,936,536
Demand Response	0	0	0
<b>Total</b>	<b>\$5,792,877</b>	<b>\$143,659</b>	<b>\$5,936,536</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$4,555,240 O	\$178,020 O
Capital Funding	\$5,936,536	\$0
Annual Passenger Miles	4,856,497	385,875
Annual Vehicle Revenue Miles	1,256,706	401,523
Annual Unlinked Trips	1,957,051	36,750
Average Weekday Unlinked Trips	7,022	138
Annual Vehicle Revenue Hours	100,713	31,380
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	42	18
Average Fleet Age in Years	10.0	3.3
Vehicles Operated in Maximum Service	32	16
Peak to Base Ratio	1.3	N/A
Percent Spares	31%	13%

### Performance Measures

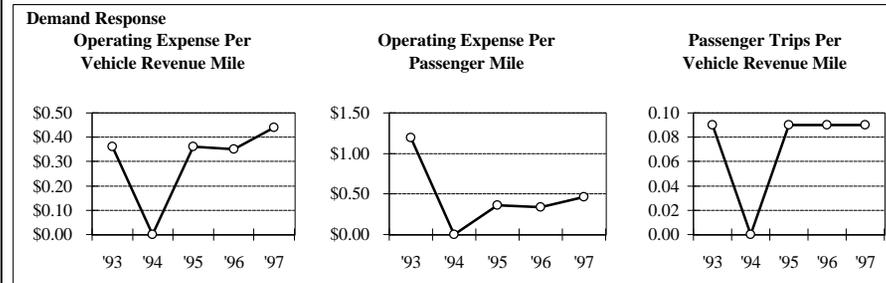
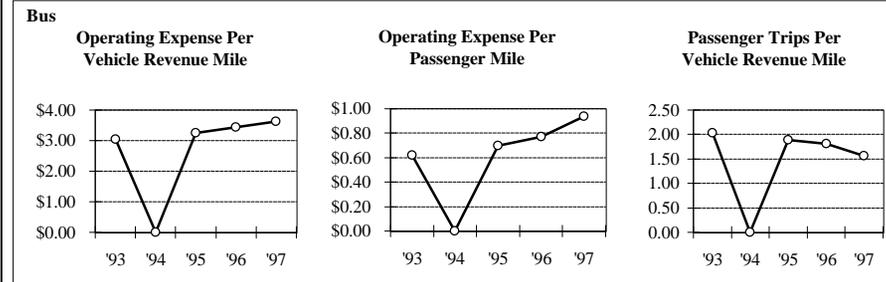
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.62 Q	\$0.44 Q
Operating Expense/Vehicle Revenue Hour	\$45.23 Q	\$5.67 Q

### Cost Effectiveness

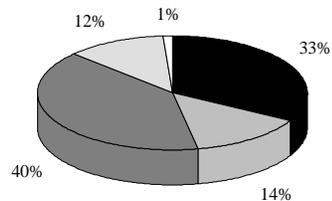
Operating Expense/Passenger Mile	\$0.94 Q	\$0.46 Q
Operating Expense/Unlinked Passenger Trip	\$2.33 Q	\$4.84 Q

### Service Effectiveness

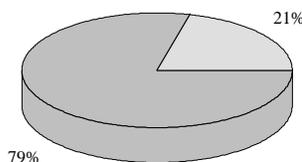
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	19.43	1.17



Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Legend

Fares	Black
Federal	White
State	Dark Gray
Local	Light Gray
Other	White