

# Milwaukee County Transit System

1942 North 17th Street  
Milwaukee, WI 53205  
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,  
Managing Director  
ID Number: 5008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

#### Service Area Statistics

Square Miles	243
Population	990,700

#### Service Consumption

Annual Passenger Miles	183,072,298
Annual Unlinked Trips	69,285,668
Average Weekday Unlinked Trips	226,084
Average Saturday Unlinked Trips	135,957
Average Sunday Unlinked Trips	78,698

#### Service Supplied

Annual Vehicle Revenue Miles	17,640,505
Annual Vehicle Revenue Hours	1,457,433
Total Fleet	535
Vehicles Operated in Maximum Service	442
Base Period Requirement	242

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	442	0	Bus	\$9,826,335	\$4,050,924	\$13,877,259

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$37,509,967
Local Funds	9,584,463
State Funds	40,524,964
Federal Assistance	5,706,238
Other Funds	741,063
<b>Total Operating Funds Expended</b>	<b>\$94,066,695</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$78,668,838
Materials & Supplies	7,854,369
Purchased Transportation	0
Other Operating Expenses	6,586,947
<b>Total Operating Expenses</b>	<b>\$93,110,154</b>

Reconciling Cash Expenditures	\$956,541
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#### Sources of Capital Funds Expended

Local Funds	\$2,734,608
State Funds	0
Federal Assistance	11,142,651
<b>Total Capital Funds Expended</b>	<b>\$13,877,259</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,826,335	\$4,050,924	\$13,877,259

### Characteristics

	Bus
Operating Expense	\$93,110,154
Capital Funding	\$13,877,259
Annual Passenger Miles	183,072,298
Annual Vehicle Revenue Miles	17,640,505
Annual Unlinked Trips	69,285,668
Average Weekday Unlinked Trips	226,084
Annual Vehicle Revenue Hours	1,457,433
Fixed Guideway Directional Route Miles	0.0
Total Fleet	535
Average Fleet Age in Years	10.6
Vehicles Operated in Maximum Service	442
Peak to Base Ratio	1.8
Percent Spares	21%

### Performance Measures

#### Service Efficiency

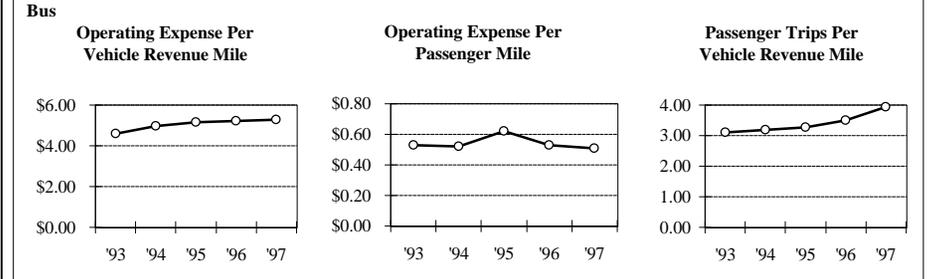
Operating Expense/Vehicle Revenue Mile	\$5.28
Operating Expense/Vehicle Revenue Hour	\$63.89

#### Cost Effectiveness

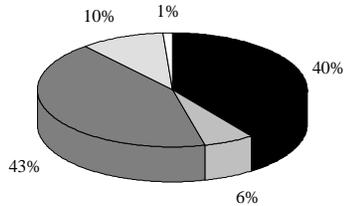
Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$1.34

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.93
Unlinked Passenger Trips/Vehicle Revenue Hour	47.54



Sources of Operating Funds Expended



Sources of Capital Funds Expended

