

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(920)232-5341

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																															
Urbanized Area (UZA) Statistics - 1990 Census Oshkosh, WI Square Miles 21 Population 58,935 Population Ranking Out of 405 UZA's 340	Sources of Operating Funds Expended Passenger Fares \$399,874 Local Funds 600,040 State Funds 1,002,356 Federal Assistance 353,162 Other Funds 53,864 Total Operating Funds Expended \$2,409,296	Operating Expense \$1,692,840 Capital Funding \$774,276 Annual Passenger Miles 2,330,615 Annual Vehicle Revenue Miles 491,208 Annual Unlinked Trips 997,386 Average Weekday Unlinked Trips 3,614 Annual Vehicle Revenue Hours 37,095 Fixed Guideway Directional Route Miles 0.0 Total Fleet 25 Average Fleet Age in Years 4.3 Vehicles Operated in Maximum Service 14 Peak to Base Ratio 1.4 Percent Spares 79%	Bus Response \$676,797 \$0 248,902 397,847 120,773 393 27,754 N/A 27 0.0 27 N/A 0%																															
Service Area Statistics Square Miles 22 Population 60,240	Summary of Operating Expenses Salaries/Wages/Benefits \$1,308,870 Materials & Supplies 151,137 Purchased Transportation 803,319 Other Operating Expenses 106,311 Total Operating Expenses \$2,369,637	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.45 Operating Expense/Vehicle Revenue Hour \$45.64																																
Service Consumption Annual Passenger Miles 2,579,517 Annual Unlinked Trips 1,118,159 Average Weekday Unlinked Trips 4,007 Average Saturday Unlinked Trips 1,645 Average Sunday Unlinked Trips 163	Total Operating Funds Expended \$2,409,296 Reconciling Cash Expenditures \$39,659	Cost Effectiveness Operating Expense/Passenger Mile \$0.73 Operating Expense/Unlinked Passenger Trip \$1.70																																
Service Supplied Annual Vehicle Revenue Miles 889,055 Annual Vehicle Revenue Hours 64,849 Total Fleet 52 Vehicles Operated in Maximum Service 41 Base Period Requirement 10	Sources of Capital Funds Expended Local Funds \$154,855 State Funds 0 Federal Assistance 619,421 Total Capital Funds Expended \$774,276	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.03 Unlinked Passenger Trips/Vehicle Revenue Hour 26.89																																
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">12</td> <td style="text-align: center;">2</td> <td style="text-align: center;">14</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">27</td> <td style="text-align: center;">27</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">12</td> <td style="text-align: center;">29</td> <td style="text-align: center;">41</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Bus	12	2	14	Demand Response	0	27	27	Total	12	29	41	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$718,801</td> <td style="text-align: center;">\$55,475</td> <td style="text-align: center;">\$774,276</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$718,801</td> <td style="text-align: center;">\$55,475</td> <td style="text-align: center;">\$774,276</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$718,801	\$55,475	\$774,276	Demand Response	0	0	0	Total	\$718,801	\$55,475	\$774,276	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Bus Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
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