

Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,
General Manager/Secretary-Treasurer
ID Number: 5010

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census Akron, OH						
Square Miles	257					
Population	527,863					
Population Ranking Out of 405 UZA's	58					
Other UZA's Served:	21					
Service Area Statistics						
Square Miles	420					
Population	516,033					
Service Consumption						
Annual Passenger Miles	20,954,938					
Annual Unlinked Trips	5,584,144					
Average Weekday Unlinked Trips	19,808					
Average Saturday Unlinked Trips	7,697					
Average Sunday Unlinked Trips	2,555					
Service Supplied						
Annual Vehicle Revenue Miles	5,417,104					
Annual Vehicle Revenue Hours	373,271					
Total Fleet	281					
Vehicles Operated in Maximum Service	223					
Base Period Requirement	78					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	125	0	Bus	\$1,691,536	\$1,690,453	\$3,381,989
Demand Response	38	60	Demand Response	0	0	0
Total	163	60	Total	\$1,691,536	\$1,690,453	\$3,381,989
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
Passenger Fares	\$3,205,286	Local Funds	\$84,282			
Local Funds	14,455,987	State Funds	26,004			
State Funds	1,810,756	Federal Assistance	3,271,703			
Federal Assistance	1,425,878	Total Capital Funds Expended	\$3,381,989			
Other Funds	554,257					
Total Operating Funds Expended	\$21,452,164					
Summary of Operating Expenses		Uses of Capital Funds				
Salaries/Wages/Benefits	\$15,287,003	Bus	\$1,691,536			
Materials & Supplies	2,485,073	Demand Response	0			
Purchased Transportation	1,556,450	Total	\$1,691,536			
Other Operating Expenses	1,915,841					
Total Operating Expenses	\$21,244,367					
Reconciling Cash Expenditures	\$207,797					

Characteristics	Demand Response
Operating Expense	\$4.232,841
Capital Funding	\$0
Annual Passenger Miles	1,785,134
Annual Vehicle Revenue Miles	1,519,145
Annual Unlinked Trips	347,370
Average Weekday Unlinked Trips	1,350
Annual Vehicle Revenue Hours	110,126
Fixed Guideway Directional Route Miles	N/A
Total Fleet	143
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	98
Peak to Base Ratio	N/A
Percent Spares	46%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Vehicle Revenue Hour	\$38.44
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.37
Operating Expense/Unlinked Passenger Trip	\$12.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	3.15

Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

