

Canton Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(330)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Eslich,
Executive Director
ID Number: 5011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Canton, OH	
Square Miles	109
Population	244,576
Population Ranking Out of 405 UZA's	106

Service Area Statistics

Square Miles	567
Population	367,585

Service Consumption

Annual Passenger Miles	2,447,266
Annual Unlinked Trips	747,474
Average Weekday Unlinked Trips	2,574
Average Saturday Unlinked Trips	1,752
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,112,151
Annual Vehicle Revenue Hours	80,082
Total Fleet	71
Vehicles Operated in Maximum Service	51
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	40	0
Demand Response	11	0
Total	51	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$506,358
Local Funds	2,800,469
State Funds	699,101
Federal Assistance	528,973
Other Funds	54,236
Total Operating Funds Expended	\$4,589,137

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,291,173
Materials & Supplies	572,320
Purchased Transportation	0
Other Operating Expenses	723,124
Total Operating Expenses	\$4,586,617

Reconciling Cash Expenditures	\$2,520
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Sources of Capital Funds Expended

Local Funds	\$104,742
State Funds	78,285
Federal Assistance	732,104
Total Capital Funds Expended	\$915,131

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$810,873	\$104,258	\$915,131
Demand Response	0	0	0
Total	\$810,873	\$104,258	\$915,131

Characteristics

	Bus	Demand Response
Operating Expense	\$4,089,036	\$497,581
Capital Funding	\$915,131	\$0
Annual Passenger Miles	2,279,161	168,105
Annual Vehicle Revenue Miles	948,378	163,773
Annual Unlinked Trips	725,306	22,168
Average Weekday Unlinked Trips	2,494	80
Annual Vehicle Revenue Hours	70,783	9,299
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	48	23
Average Fleet Age in Years	7.3	1.4
Vehicles Operated in Maximum Service	40	11
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	109%

Performance Measures

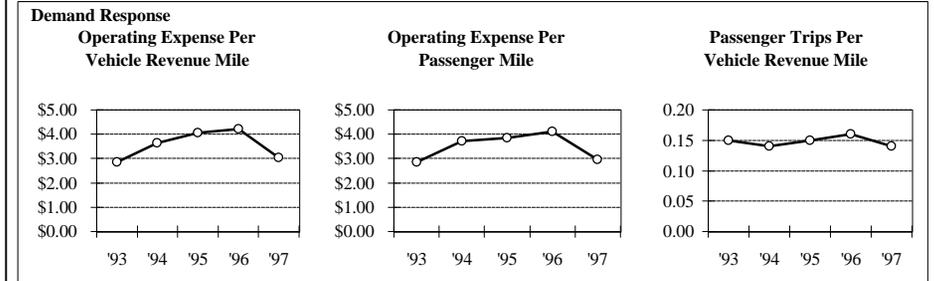
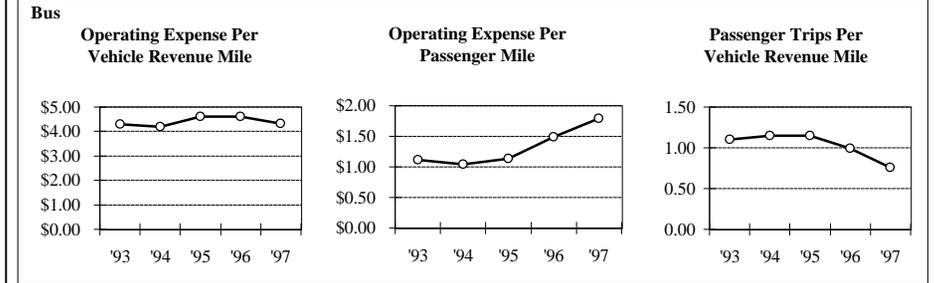
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.31	\$3.04
Operating Expense/Vehicle Revenue Hour	\$57.77	\$53.51

Cost Effectiveness

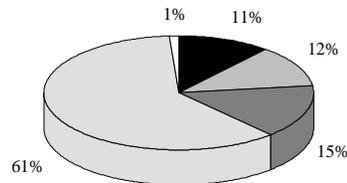
Operating Expense/Passenger Mile	\$1.79	\$2.96
Operating Expense/Unlinked Passenger Trip	\$5.64	\$22.45

Service Effectiveness

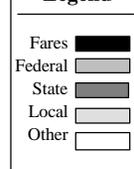
Unlinked Passenger Trips/Vehicle Revenue Mile	0.76	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	10.25	2.38



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

