

# Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street  
Cincinnati, OH 45202-1122  
(513)632-7510

Chief Executive Officer: Paul Jablonski,  
General Manager  
ID Number: 5012

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																																									
<b>Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH--KY</b> Square Miles 512 Population 1,212,675 Population Ranking Out of 405 UZA's 28	<b>Sources of Operating Funds Expended</b> Passenger Fares \$17,124,774 Local Funds 28,692,113 State Funds 4,362,587 Federal Assistance 3,256,734 Other Funds 2,002,277 <b>Total Operating Funds Expended \$55,438,485</b>	<b>Demand Response</b> Bus \$50,782,421 \$4,196,868 Capital Funding \$20,336,170 \$1,010,015 Annual Passenger Miles 134,204,888 2,581,351 Annual Vehicle Revenue Miles 10,895,126 1,806,841 Annual Unlinked Trips 25,996,644 230,357 Average Weekday Unlinked Trips 90,017 793 Annual Vehicle Revenue Hours 829,616 103,563 Fixed Guideway Directional Route Miles 0.1 N/A Total Fleet 389 41 Average Fleet Age in Years 5.5 0.8 Vehicles Operated in Maximum Service 331 34 Peak to Base Ratio 2.4 N/A Percent Spares 18% 21%																																									
<b>Service Area Statistics</b> Square Miles 232 Population 707,964	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$41,213,244 Materials & Supplies 6,245,706 Purchased Transportation 4,196,868 Other Operating Expenses 3,323,471 <b>Total Operating Expenses \$54,979,289</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.66 \$2.32 Operating Expense/Vehicle Revenue Hour \$61.21 \$40.52																																									
<b>Service Consumption</b> Annual Passenger Miles 136,786,239 Annual Unlinked Trips 26,227,001 Average Weekday Unlinked Trips 90,810 Average Saturday Unlinked Trips 32,465 Average Sunday Unlinked Trips 23,831	<b>Sources of Capital Funds Expended</b> Local Funds \$1,577,109 State Funds 1,285,834 Federal Assistance 23,693,700 <b>Total Capital Funds Expended \$26,556,643</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.38 \$1.63 Operating Expense/Unlinked Passenger Trip \$1.95 \$18.22																																									
<b>Service Supplied</b> Annual Vehicle Revenue Miles 12,701,967 Annual Vehicle Revenue Hours 933,179 Total Fleet 430 Vehicles Operated in Maximum Service 365 Base Period Requirement 138	<b>Uses of Capital Funds</b> Bus \$13,856,031 \$6,480,139 \$20,336,170 Demand Response 952,132 57,883 1,010,015 Light Rail 0 5,210,458 5,210,458 <b>Total \$14,808,163 \$11,748,480 \$26,556,643</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 2.39 0.13 Unlinked Passenger Trips/Vehicle Revenue Hour 31.34 2.22																																									
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">331</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$13,856,031</td> <td style="text-align: right;">\$6,480,139</td> <td style="text-align: right;">\$20,336,170</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">34</td> <td>Demand Response</td> <td style="text-align: right;">952,132</td> <td style="text-align: right;">57,883</td> <td style="text-align: right;">1,010,015</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: right;">0</td> <td style="text-align: right;">5,210,458</td> <td style="text-align: right;">5,210,458</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>331</b></td> <td style="text-align: center;"><b>34</b></td> <td><b>Total</b></td> <td style="text-align: right;"><b>\$14,808,163</b></td> <td style="text-align: right;"><b>\$11,748,480</b></td> <td style="text-align: right;"><b>\$26,556,643</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	331	0	Bus	\$13,856,031	\$6,480,139	\$20,336,170	Demand Response	0	34	Demand Response	952,132	57,883	1,010,015	Light Rail	0	0	Light Rail	0	5,210,458	5,210,458	<b>Total</b>	<b>331</b>	<b>34</b>	<b>Total</b>	<b>\$14,808,163</b>	<b>\$11,748,480</b>	<b>\$26,556,643</b>		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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