

Greater Cleveland Regional Transit Authority (RTA)

1240 West 6th Street
Cleveland, OH 44113-1331
(216)566-5218

Chief Executive Officer: Ronald J. Tober,
General Manager Secretary-Treasurer
ID Number: 5015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	285,204,527
Annual Unlinked Trips	66,797,056
Average Weekday Unlinked Trips	216,990
Average Saturday Unlinked Trips	121,539
Average Sunday Unlinked Trips	88,757

Service Supplied

Annual Vehicle Revenue Miles	26,641,940
Annual Vehicle Revenue Hours	2,044,913
Total Fleet	957
Vehicles Operated in Maximum Service	735
Base Period Requirement	317

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	595	6
Heavy Rail	30	0
Demand Response	60	18
Light Rail	26	0
Total	711	24

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$43,597,939
Local Funds	133,747,592
State Funds	5,618,578
Federal Assistance	4,166,235
Other Funds	4,683,885
Total Operating Funds Expended	\$191,814,229

Summary of Operating Expenses

Salaries/Wages/Benefits	\$139,495,142
Materials & Supplies	18,923,266
Purchased Transportation	2,047,515
Other Operating Expenses	26,340,400
Total Operating Expenses	\$186,806,323

Reconciling Cash Expenditures	\$5,007,906
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Sources of Capital Funds Expended

Local Funds	\$31,364,989
State Funds	1,649,347
Federal Assistance	54,005,752
Total Capital Funds Expended	\$87,020,088

Uses of Capital Funds

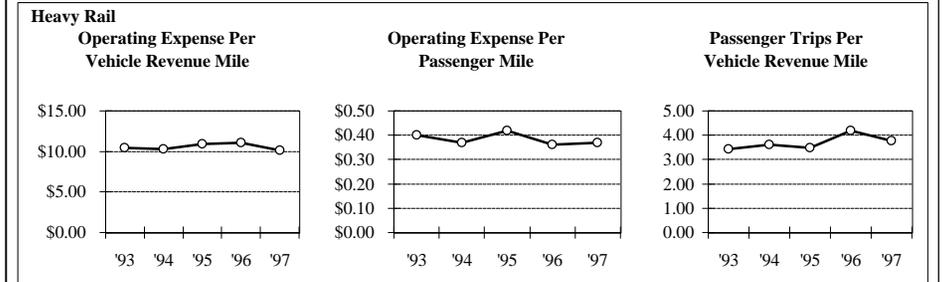
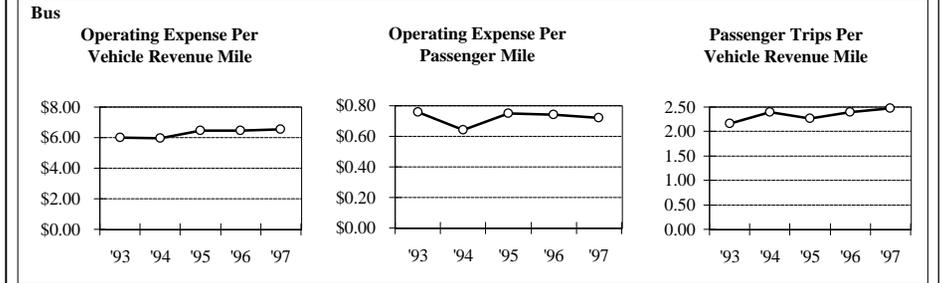
	Rolling Stock	Facilities and Other	Total
Bus	\$27,623,211	\$20,155,711	\$47,778,922
Heavy Rail	0	18,223,430	18,223,430
Demand Response	5,514,038	2,901,536	8,415,574
Light Rail	0	12,602,162	12,602,162
Total	\$33,137,249	\$53,882,839	\$87,020,088

Characteristics

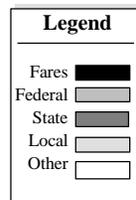
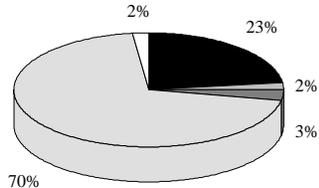
	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$140,795,767	\$20,729,434	\$14,094,012	\$11,187,110
Capital Funding	\$47,778,922	\$18,223,430	\$12,602,162	\$8,415,574
Annual Passenger Miles	196,143,171	56,561,092	30,685,785	1,814,479
Annual Vehicle Revenue Miles	21,542,304	2,046,418	1,180,827	1,872,391
Annual Unlinked Trips	53,453,162	7,694,814	5,337,245	311,835
Average Weekday Unlinked Trips	172,871	26,088	16,969	1,062
Annual Vehicle Revenue Hours	1,711,544	93,668	74,583	165,118
Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Total Fleet	715	59	47	136
Average Fleet Age in Years	7.1	14.0	16.0	4.7
Vehicles Operated in Maximum Service	601	30	26	78
Peak to Base Ratio	1.9	3.1	3.3	N/A
Percent Spares	19%	97%	81%	74%

Performance Measures

Service Efficiency	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$6.54	\$10.13	\$11.94	\$5.97
Operating Expense/Vehicle Revenue Hour	\$82.26	\$221.31	\$188.97	\$67.75
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.72	\$0.37	\$0.46	\$6.17
Operating Expense/Unlinked Passenger Trip	\$2.63	\$2.69	\$2.64	\$35.88
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48	3.76	4.52	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	31.23	82.15	71.56	1.89



Sources of Operating Funds Expended



Sources of Capital Funds Expended

