

# Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue  
Columbus, OH 43222  
(614)275-5850

Chief Executive Officer: Ronald L. Barnes,  
General Manager/CEO  
ID Number: 5016

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Columbus, OH

Square Miles	345
Population	945,237
Population Ranking Out of 405 UZA's	35

#### Service Area Statistics

Square Miles	543
Population	961,437

#### Service Consumption

Annual Passenger Miles	71,428,208
Annual Unlinked Trips	17,868,708
Average Weekday Unlinked Trips	61,560
Average Saturday Unlinked Trips	28,899
Average Sunday Unlinked Trips	11,520

#### Service Supplied

Annual Vehicle Revenue Miles	9,215,376
Annual Vehicle Revenue Hours	710,208
Total Fleet	341
Vehicles Operated in Maximum Service	284
Base Period Requirement	135

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	252	0
Demand Response	0	32
<b>Total</b>	<b>252</b>	<b>32</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$12,400,510
Local Funds	28,684,619
State Funds	3,366,820
Federal Assistance	3,472,689
Other Funds	2,548,136
<b>Total Operating Funds Expended</b>	<b>\$50,472,774</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$38,307,934
Materials & Supplies	3,531,077
Purchased Transportation	3,087,169
Other Operating Expenses	5,029,419
<b>Total Operating Expenses</b>	<b>\$49,955,599</b>

Reconciling Cash Expenditures	\$517,175
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#### Sources of Capital Funds Expended

Local Funds	\$488,404
State Funds	151,679
Federal Assistance	2,377,707
<b>Total Capital Funds Expended</b>	<b>\$3,017,790</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$755,532	\$2,262,258	\$3,017,790
Demand Response	0	0	0
<b>Total</b>	<b>\$755,532</b>	<b>\$2,262,258</b>	<b>\$3,017,790</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$46,868,430	\$3,087,169
Capital Funding	\$3,017,790	\$0
Annual Passenger Miles	70,436,988	991,220
Annual Vehicle Revenue Miles	7,887,056	1,328,320
Annual Unlinked Trips	17,762,583	106,125
Average Weekday Unlinked Trips	61,183	377
Annual Vehicle Revenue Hours	631,904	78,304
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	303	38
Average Fleet Age in Years	6.5	2.2
Vehicles Operated in Maximum Service	252	32
Peak to Base Ratio	1.9	N/A
Percent Spares	20%	19%

### Performance Measures

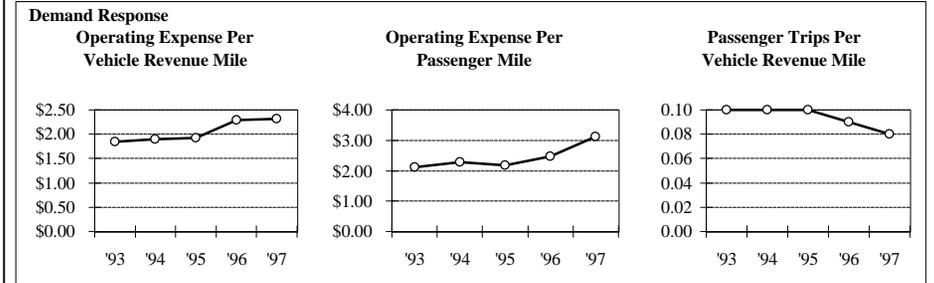
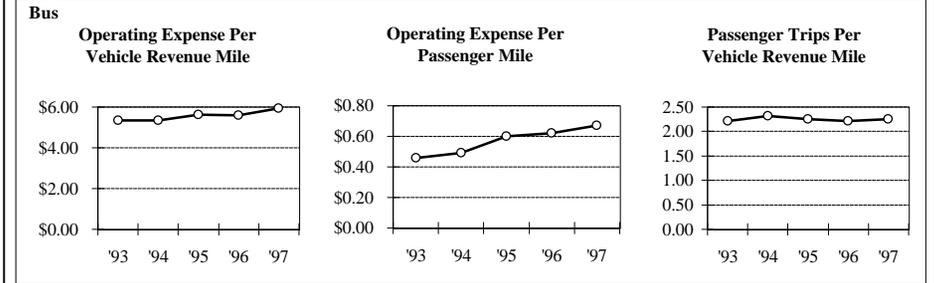
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.94	\$2.32
Operating Expense/Vehicle Revenue Hour	\$74.17	\$39.43

#### Cost Effectiveness

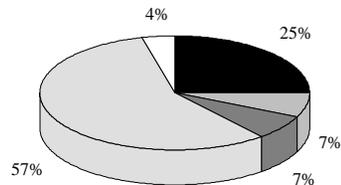
Operating Expense/Passenger Mile	\$0.67	\$3.11
Operating Expense/Unlinked Passenger Trip	\$2.64	\$29.09

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.25	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	28.11	1.36



### Sources of Operating Funds Expended



### Legend

Fares	
Federal	
State	
Local	
Other	

### Sources of Capital Funds Expended

