

# City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza  
Middletown, OH 45042  
(513)425-7968

Chief Executive Officer: Preston M. Combs,  
Director of Public Works  
ID Number: 5019

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Middletown, OH

Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227

#### Service Area Statistics

Square Miles	20
Population	49,490

#### Service Consumption

Annual Passenger Miles	857,002
Annual Unlinked Trips	211,573
Average Weekday Unlinked Trips	731
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	216,658
Annual Vehicle Revenue Hours	14,669
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	1	0
<b>Total</b>	<b>5</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$90,145
Local Funds	165,910
State Funds	113,139
Federal Assistance	279,049
Other Funds	3,225
<b>Total Operating Funds Expended</b>	<b>\$651,468</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$436,854
Materials & Supplies	97,691
Purchased Transportation	0
Other Operating Expenses	116,923
<b>Total Operating Expenses</b>	<b>\$651,468</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$6,032
State Funds	6,032
Federal Assistance	48,258
<b>Total Capital Funds Expended</b>	<b>\$60,322</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$60,322	\$60,322
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$60,322</b>	<b>\$60,322</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$621,415	\$30,053
Capital Funding	\$60,322	\$0
Annual Passenger Miles	840,172	16,830
Annual Vehicle Revenue Miles	203,653	13,005
Annual Unlinked Trips	210,043	1,530
Average Weekday Unlinked Trips	725	6
Annual Vehicle Revenue Hours	13,904	765
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	1
Average Fleet Age in Years	7.0	3.0
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	0%

### Performance Measures

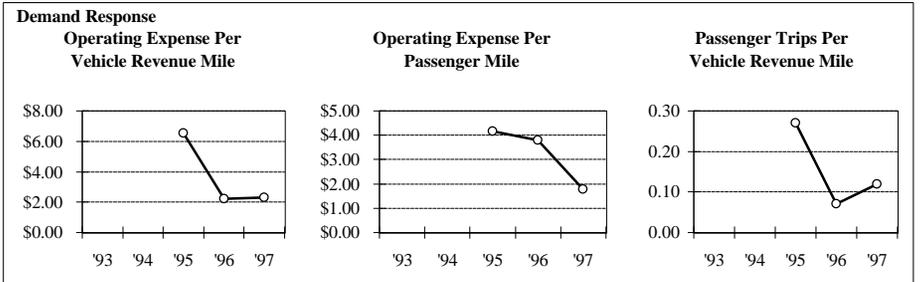
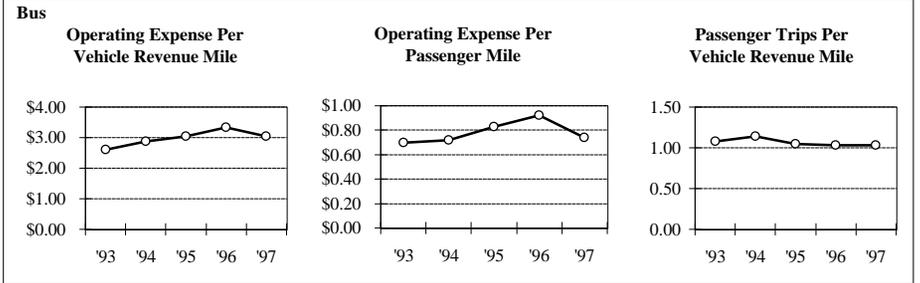
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.05	\$2.31
Operating Expense/Vehicle Revenue Hour	\$44.69	\$39.28

### Cost Effectiveness

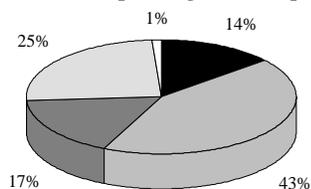
Operating Expense/Passenger Mile	\$0.74	\$1.79
Operating Expense/Unlinked Passenger Trip	\$2.96	\$19.64

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	15.11	2.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended

