

Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(937)328-7228

Chief Executive Officer: William E. George,
CEO
ID Number: 5020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Springfield, OH

Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246

Service Area Statistics

Square Miles	22
Population	79,884

Service Consumption

Annual Passenger Miles	1,142,441
Annual Unlinked Trips	589,386
Average Weekday Unlinked Trips	2,311
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	322,453
Annual Vehicle Revenue Hours	24,835
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	4	0
Total	17	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$181,851
Local Funds	260,813
State Funds	164,319
Federal Assistance	439,751
Other Funds	2,666
Total Operating Funds Expended	\$1,049,400

Summary of Operating Expenses

Salaries/Wages/Benefits	\$710,663
Materials & Supplies	115,503
Purchased Transportation	0
Other Operating Expenses	223,234
Total Operating Expenses	\$1,049,400

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$6,107
State Funds	6,107
Federal Assistance	50,774
Total Capital Funds Expended	\$62,988

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$59,087	\$3,901	\$62,988
Demand Response	0	0	0
Total	\$59,087	\$3,901	\$62,988

Characteristics

	Bus	Demand Response
Operating Expense	\$937,863	\$111,537
Capital Funding	\$62,988	\$0
Annual Passenger Miles	1,034,081	108,360
Annual Vehicle Revenue Miles	262,866	59,587
Annual Unlinked Trips	571,326	18,060
Average Weekday Unlinked Trips	2,240	71
Annual Vehicle Revenue Hours	20,972	3,863
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	8.0	2.0
Vehicles Operated in Maximum Service	13	4
Peak to Base Ratio	N/A	N/A
Percent Spares	15%	0%

Performance Measures

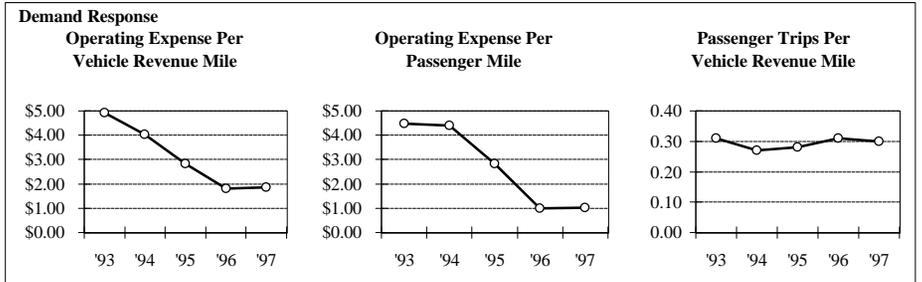
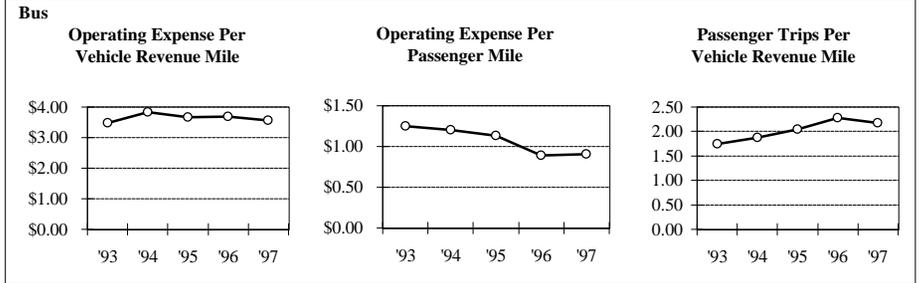
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.57	\$1.87
Operating Expense/Vehicle Revenue Hour	\$44.72	\$28.87

Cost Effectiveness

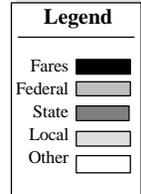
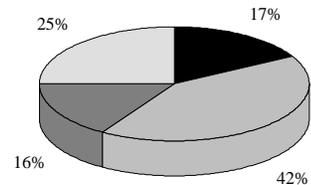
Operating Expense/Passenger Mile	\$0.91	\$1.03
Operating Expense/Unlinked Passenger Trip	\$1.64	\$6.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24	4.68



Sources of Operating Funds Expended



Sources of Capital Funds Expended

