

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
 Toledo, OH 43697-0792
 (419)245-5222

Chief Executive Officer: Richard L. Ruddell,
 General Manager
 ID Number: 5022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Toledo, OH--MI	
Square Miles	193
Population	489,155
Population Ranking Out of 405 UZA's	62

Service Area Statistics

Square Miles	149
Population	417,624

Service Consumption

Annual Passenger Miles	21,243,102
Annual Unlinked Trips	5,146,176
Average Weekday Unlinked Trips	18,859
Average Saturday Unlinked Trips	3,408
Average Sunday Unlinked Trips	2,745

Service Supplied

Annual Vehicle Revenue Miles	3,623,587
Annual Vehicle Revenue Hours	236,314
Total Fleet	193
Vehicles Operated in Maximum Service	133
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	122	0
Demand Response	0	11
Total	122	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,319,244
Local Funds	8,428,661
State Funds	1,750,089
Federal Assistance	1,676,758
Other Funds	639,344
Total Operating Funds Expended	\$16,814,096

Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,540,231
Materials & Supplies	2,337,466
Purchased Transportation	857,618
Other Operating Expenses	1,132,287
Total Operating Expenses	\$16,867,602

Reconciling Cash Expenditures	(\$53,506)
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Sources of Capital Funds Expended

Local Funds	\$258,747
State Funds	0
Federal Assistance	2,496,581
Total Capital Funds Expended	\$2,755,328

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,171,681	\$2,171,681
Demand Response	\$583,647	0	\$583,647
Total	\$583,647	\$2,171,681	\$2,755,328

Characteristics

	Bus	Demand Response
Operating Expense	\$16,009,984	\$857,618
Capital Funding	\$2,171,681	\$583,647
Annual Passenger Miles	20,885,776	357,326
Annual Vehicle Revenue Miles	3,265,945	357,642
Annual Unlinked Trips	5,109,781	36,395
Average Weekday Unlinked Trips	18,739	120
Annual Vehicle Revenue Hours	207,946	28,368
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	175	18
Average Fleet Age in Years	7.2	5.8
Vehicles Operated in Maximum Service	122	11
Peak to Base Ratio	2.3	N/A
Percent Spares	43%	64%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.90	\$2.40
Operating Expense/Vehicle Revenue Hour	\$76.99	\$30.23

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.77	\$2.40
Operating Expense/Unlinked Passenger Trip	\$3.13	\$23.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	24.57	1.28

