

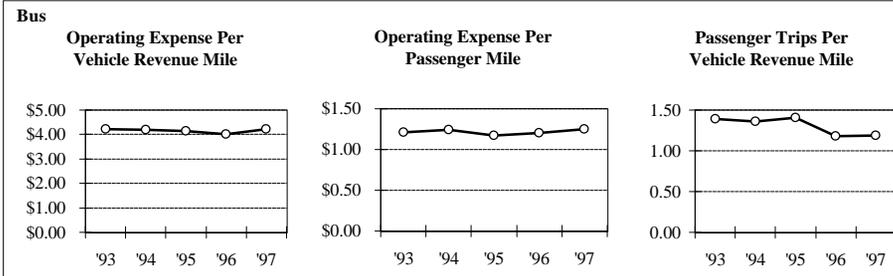
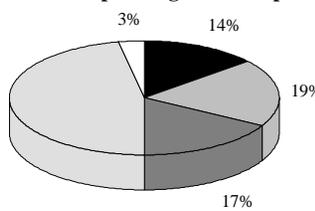
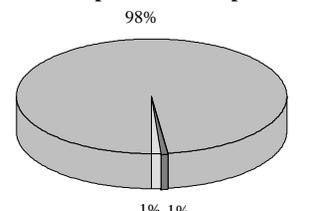
Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
 Youngstown, OH 44502
 (330)744-8431

Chief Executive Officer: James J. Ferraro,
 Executive Director
 ID Number: 5024

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Youngstown--Warren, OH Square Miles 167 Population 361,627 Population Ranking Out of 405 UZA's 77	Sources of Operating Funds Expended Passenger Fares \$604,600 Local Funds 2,063,330 State Funds 741,544 Federal Assistance 823,863 Other Funds 162,484 Total Operating Funds Expended \$4,395,821	Demand Response Operating Expense \$4,029,033 Capital Funding \$3,801,811 Annual Passenger Miles 3,213,465 Annual Vehicle Revenue Miles 956,591 Annual Unlinked Trips 1,133,647 Average Weekday Unlinked Trips 4,049 Annual Vehicle Revenue Hours 89,168 Fixed Guideway Directional Route Miles 0.0 Total Fleet 43 Average Fleet Age in Years 10.0 Vehicles Operated in Maximum Service 31 Peak to Base Ratio 0.9 Percent Spares 39%																												
Service Area Statistics Square Miles 149 Population 361,627	Summary of Operating Expenses Salaries/Wages/Benefits \$3,191,749 Materials & Supplies 630,482 Purchased Transportation 0 Other Operating Expenses 573,590 Total Operating Expenses \$4,395,821	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.21 Operating Expense/Vehicle Revenue Hour \$45.18																												
Service Consumption Annual Passenger Miles 3,315,196 Annual Unlinked Trips 1,162,880 Average Weekday Unlinked Trips 4,165 Average Saturday Unlinked Trips 2,180 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$54,090 State Funds 25,399 Federal Assistance 3,722,322 Total Capital Funds Expended \$3,801,811	Cost Effectiveness Operating Expense/Passenger Mile \$1.25 Operating Expense/Unlinked Passenger Trip \$3.55																												
Service Supplied Annual Vehicle Revenue Miles 1,088,387 Annual Vehicle Revenue Hours 100,256 Total Fleet 49 Vehicles Operated in Maximum Service 36 Base Period Requirement 31	Uses of Capital Funds Bus \$3,396,580 Demand Response 0 Total \$3,396,580	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.19 Unlinked Passenger Trips/Vehicle Revenue Hour 12.71																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">31</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$3,396,580</td> <td style="text-align: center;">\$405,231</td> <td style="text-align: center;">\$3,801,811</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">36</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$3,396,580</td> <td style="text-align: center;">\$405,231</td> <td style="text-align: center;">\$3,801,811</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	31	0	Bus	\$3,396,580	\$405,231	\$3,801,811	Demand Response	5	0	Demand Response	0	0	0	Total	36	0	Total	\$3,396,580	\$405,231	\$3,801,811		
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