

# City of Moorhead-Transit

500 Center Avenue  
Moorhead, MN 56561  
(218)299-5305

Chief Executive Officer: James W. Antonen,  
City Manager  
ID Number: 5026

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Fargo--Moorhead, ND--MN</b>	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190

#### Service Area Statistics

Square Miles	16
Population	34,587

#### Service Consumption

Annual Passenger Miles	1,069,844
Annual Unlinked Trips	370,808
Average Weekday Unlinked Trips	1,305
Average Saturday Unlinked Trips	727
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	328,804
Annual Vehicle Revenue Hours	22,682
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	1
<b>Total</b>	<b>0</b>	<b>9</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$104,277
Local Funds	178,918
State Funds	346,869
Federal Assistance	152,304
Other Funds	47,229
<b>Total Operating Funds Expended</b>	<b>\$829,597</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	784,140
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$784,140</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$111,330
State Funds	0
Federal Assistance	427,440
<b>Total Capital Funds Expended</b>	<b>\$538,770</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$505,301	\$33,469	\$538,770
Demand Response	0	0	0
<b>Total</b>	<b>\$505,301</b>	<b>\$33,469</b>	<b>\$538,770</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$714,480	\$69,660
Capital Funding	\$538,770	\$0
Annual Passenger Miles	1,056,827	13,017
Annual Vehicle Revenue Miles	311,046	17,758
Annual Unlinked Trips	365,987	4,821
Average Weekday Unlinked Trips	1,287	18
Annual Vehicle Revenue Hours	20,833	1,849
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	2
Average Fleet Age in Years	9.8	10.8
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	100%

### Performance Measures

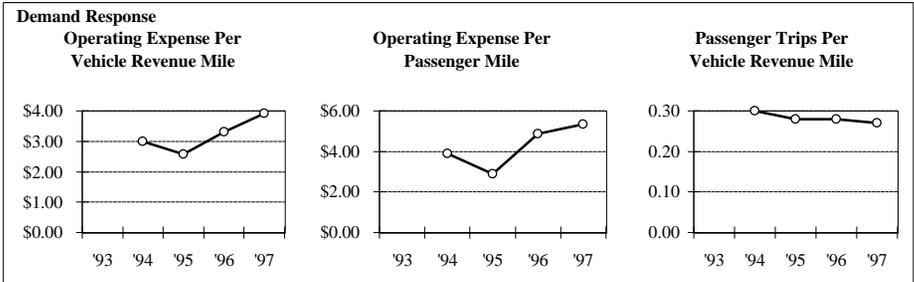
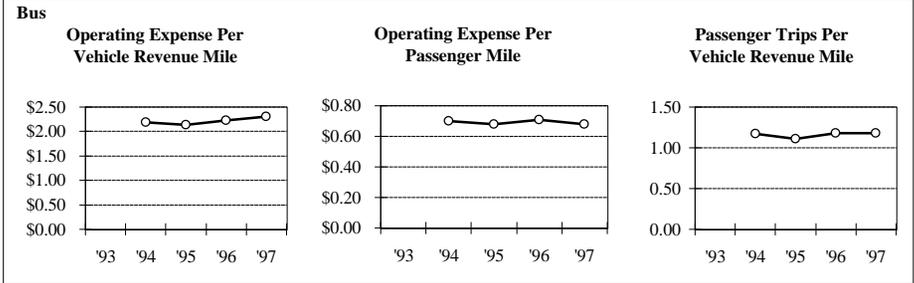
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.30	\$3.92
Operating Expense/Vehicle Revenue Hour	\$34.30	\$37.67

### Cost Effectiveness

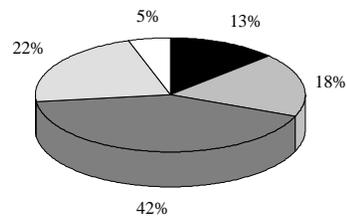
Operating Expense/Passenger Mile	\$0.68	\$5.35
Operating Expense/Unlinked Passenger Trip	\$1.95	\$14.45

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	17.57	2.61



Sources of Operating Funds Expended



Sources of Capital Funds Expended

